

Portland / Vancouver

I-5



Transportation and Trade
Partnership

Final Strategic Plan

June 2002

About this Document

This is the Final Strategic Plan for the I-5 Corridor. It has been approved for transmittal to the Governors of Washington and Oregon, RTC and Metro, WSDOT and ODOT, as the recommendations of the Portland/Vancouver I-5 Transportation and Trade Partnership Task Force for the I-5 Corridor.

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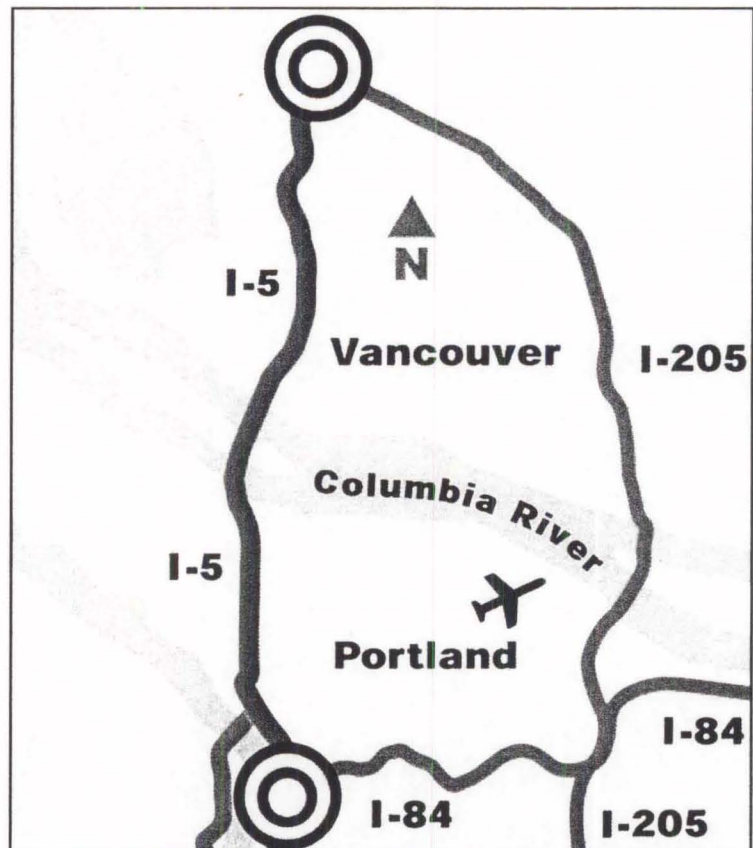
Introduction and Background

The I-5 Partnership brought together Washington and Oregon citizens and leaders to respond to concerns about growing congestion on I-5. Governors Gary Locke and John Kitzhaber have appointed a bi-state Task Force of community, business and elected representatives to develop a recommended Strategic Plan for the I-5 Corridor between I-84 in Oregon and I-205 in Washington.

As the only continuous Interstate on the West Coast, I-5 is critical to the local, regional and national economy. At the Columbia River I-5 provides a critical connection to two major ports, deep-water shipping, up-river barging, two transcontinental rail lines, and much of the region's industrial land.

In 1997, 14 million tons of freight (valued at \$17 billion) was shipped from the Oregon side of the metro area to locations in Washington. Shipments southbound from Washington into the Oregon side of the region totaled 28.5 million tons (worth an estimated \$7.5 billion).

Both the Ports of Portland and Vancouver are located in the I-5 Trade Corridor, as is much of the Portland/Vancouver industrial land.



For residents in the Portland and Vancouver area, I-5 provides one of two crossings of the Columbia River for transit and automobiles. It connects the communities of Portland and Vancouver for work, recreation, shopping and entertainment purposes. An average of 125,000 trips are made across the I-5 Bridge every day.

In 1999, a bi-state leadership committee considered the problem of growing congestion on the highway and rail systems in the I-5 Corridor. The committee recommended that the Portland/Vancouver region initiate a public process to develop a plan for the I-5 Corridor based on the following findings:

- **Doing nothing in the I-5 Corridor is unacceptable.** While there are some transportation improvements planned in the corridor, they are insufficient to address the transportation and economic needs of the corridor. Without additional improvements, congestion in the corridor will increase to unacceptable levels. Further, the increased congestion will have a significant impact on our economy, potentially limiting attraction and retention of business throughout our industrial areas.

- **There must be a multi-modal solution in the I-5 Corridor – there is no silver bullet.** The needs of the corridor will require highway, transit, and rail improvements, and better management of traffic demand. In other words, constructing new highway capacity alone will not solve the problem; neither does constructing only new transit capacity or new rail capacity.
- **Transportation funds are limited. Paying for improvements in the I-5 Corridor will require new funds.** The scale of improvements needed in the corridor far exceeds presently available state and federal funds. These sources can contribute but cannot completely pay for the improvements. Assuming the current structure of public funding, tolling will be required to pay for a new Columbia River crossing and other corridor improvements. From a historical perspective, tolls are not new. Tolls were used to construct the original I-5 bridges.
- **The region must consider measures that promote transportation- efficient development.** This includes a better balance of housing and jobs on both sides of the river and other measures that manage additional demand. Even with improvements in the I-5 Corridor, there will be a significant capacity problem that must be managed.

In January 2001, based on the above findings, Washington Governor Locke and Oregon Governor Kitzhaber initiated the Portland/Vancouver I-5 Transportation and Trade Partnership, also known as the I-5 Partnership. A 28-member Task Force was established to guide the development of the Strategic Plan for the corridor. This group worked for a year and a half, hosting 6 rounds of public meetings to get ideas and feedback from the community. In addition, a Community Forum of interested stakeholders from both states was invited to closely follow the strategic planning process and to provide input at each milestone in the study. The diagram on the following page depicts the overall planning process that was undertaken to develop the Strategic Plan.

The overall goal of this strategic planning effort was to determine the overall level of investment needed in the corridor for highways, transit and heavy rail, and to determine how to manage the transportation and land use system to protect investments in the corridor.

The Task Force's final product will be sent to the Oregon Transportation Commission, the Washington Department of Transportation, and to the metropolitan planning organizations in Portland and SW Washington for review and potential adoption into their transportation plans. After adoption, the environmental review and project development phase may begin.

Before any improvements suggested in this plan can be made, a formal environmental process must to be conducted under the requirements of the National Environmental Policy Act (NEPA) to identify the specific design of improvements and the impacts. The NEPA process is designed to ensure public participation in the process and a thorough assessment of environmental and community impacts. Through the NEPA process, plans for mitigating impacts that cannot be avoided will need to be developed. In addition, issues of environmental justice will receive a thorough exploration.

Overview of I-5 Partnership Planning Process

January 2001 – May 2001:

Visioning and Development of Options

Activities included: development of a Problem, Vision and Values Statement, identification of a wide range of ideas for the corridor, development of evaluation criteria, development and selection of a range of multi-modal option packages for the corridor to be evaluated.

June – November 2001:

Evaluation of Option Packages/Land Use Analysis

Activities included: evaluation of option packages, and analysis of the land use implications of making and not making transportation investments.

December 2001 – January 2002:

Draft Recommendations

Activities included: consideration of evaluation results, and feedback from the public and Community Forum members to develop draft recommendations. The draft recommendations primarily focused on transit and highway investments for the I-5 Corridor.

February 2002 – May 2002:

Re-Evaluation

and

Development of Additional Draft Recommendations

Activities included: additional design and evaluation work in the Bridge Influence Area (SR 500 to Columbia Blvd) to assess the level of improvements needed in this section of the corridor and to develop new conceptual designs that had less community impact, particularly in Vancouver. During this period, work was also conducted to evaluate the needs of the heavy rail system, to analyze commuter rail, and to develop draft recommendations in the areas of: Transportation Demand Management and Transportation System Management (TDM/TSM), Environmental Justice, Land Use, and Finance.

May – June 2002:

Development of Final Recommendations

Activities included: consideration of evaluation results and feedback from the public and Community Forum members to develop final recommendations for the I-5 Corridor.

The Work Behind the Strategic Plan

Public Involvement and Outreach

Public involvement has been a key element in the development of this Strategic Plan. Community Forum meetings and Open Houses were held at each critical milestone. The table below is a listing of the meetings held.

Date	Event	Subject
January 2001	Community Forum Mtg.	Visioning/Brainstorming
February 2001	Open Houses	Visioning/Brainstorming
April 2001	Open Houses	Review of Draft Option Package Combos
May 2001	Community Forum & Open Houses	Review of Final Draft Option Packages
November 2001	Community Forum & Open Houses	Review of Evaluation Results
January 2002	Community Forum & Open Houses	Review of Working Draft Recommendations
May 2002	Community Forum & Open Houses	Review of Additional Work and Additional Draft Recommendations
June 2002	Open Houses	Review of Final Draft Recommendations

Public involvement was encouraged through a variety of tools including:

- Advertisements in regional and local papers
- Development of a 10,000 person mailing list
- Development of a 2,000 person e-mail list
- Door to door delivery of project information to businesses, homes and apartments along the potential improvement corridors
- Billboard advertisement
- Bus advertisement
- Project website that has been accessed over 400,000 times
- Web-based survey tools
- Press releases
- Public notices
- Toll-free telephone line
- Participation in community-based events such as neighborhood fairs
- Solicitation of speaking engagements to 275 business, community, and neighborhood groups
- Presentations to over 70 groups

Outreach efforts resulted in participation by nearly 1,700 people.

Transportation and Transportation-Related Analyses

To develop this Strategic Plan two separate analyses were undertaken, the first in the Summer-Fall 2001 when five multi-modal option packages were selected for further analysis. The option packages were based on ideas and comments from the public and consistency with the Problem, Vision and Values Statement. The option packages that were analyzed all included new river crossing capacity across the Columbia River for transit and vehicles. The option packages were:

- Express Bus/3 Lanes
- Light Rail/3 Lanes
- Express Bus/4-Lanes
- Light Rail/4-Lanes
- West Arterial Road

Each of the option packages was compared to three additional scenarios:

- Existing Conditions 2000 - the current state of the I-5 Corridor,
- No Build 2020 - what is expected to happen in the year 2020 if the Region builds only the currently funded projects, and
- Baseline 2020 - what is expected to happen in the year 2020 if the Region constructs the funded projects in "No Build" AND the other projects listed in the Region's 20 year plans.

The option packages also included a substantial increase in basic transit service levels in Portland and Clark County and the implementation of a strong transportation demand management program on both sides of the river. Maps of the option packages, with descriptions of the physical improvements and a comparison of transportation performance, can be found in **Attachment A, page A2**.

After adopting Draft Recommendations for the Corridor in January 2002, the Task Force asked for additional evaluation and design work to be completed on the Bridge Influence Area, between (SR500 and Columbia Blvd, and including light rail between the Expo Center and Downtown Vancouver). This focused examination of the bridge and its influence area resulted in the development of four river crossing concepts, which can be found in **Attachment B, page A17**.

This plan also has a component that focuses on the needs of the freight and passenger rail system. This analysis was a cooperative effort among the owners of the rail system (Burlington Northern/Santa Fe and Union Pacific) and the users of the system (Amtrak, the States of Oregon and Washington, the Ports of Vancouver and Portland, and the Cities of Portland and Vancouver). The rail analysis focused on an agreement among the parties about existing conditions, expected growth rates, short-term/incremental improvements to gain capacity and the long-term needs of the system.

Other Work

Other areas of analysis and work that contributed to the findings and recommendations in this report include:

- A new land use and transportation model, Metroscope, was used to conduct an analysis of the implications of making or not making improvements in the I-5 corridor. This analysis compared two scenarios: doing nothing more than Baseline improvements, and an improvement scenario similar to the LRT/4-Lane option package.
- An analysis of commuter rail as a component of a multi-modal system between Portland and Vancouver was undertaken.
- Two work groups of community stakeholders, one in Oregon and one in Washington, were invited to help the Task Force to develop findings and recommendations around the area of Environmental Justice. Ideas from these two work groups form the basis for much of the ongoing work that will need to be done in this corridor to: 1) identify, avoid and mitigate impacts from potential improvements, 2) ensure that benefits and impacts are equitably distributed, and 3) ensure that outreach efforts include meaningful involvement of low income and minority residents in the corridor.
- Three different work groups of technical staff from Oregon and Washington agencies were brought together to assist the Task Force in the development of findings and recommendations in the following areas:
 - Land Use Accord
 - Transportation Demand Management and Transportation System Management (TDM/TSM)
 - Financing options and tools

Cost Estimates in this Report

Within time and budget constraints this study has used the best travel-forecasting techniques and cost estimation methods available for the analysis. However, the purpose of the analysis was to compare alternative options. Although the cost estimates are fully appropriate for comparison of alternatives they were based on “conceptual designs” that are not developed in sufficient detail for budgeting purposes. In addition, all costs are estimated as if the options were constructed in 2001 and use 2001 dollars. No finance costs are included. More detailed cost estimates will be prepared in the EIS phase of the study and again for those projects selected for construction after preliminary engineering has been completed.

Key Definitions

Existing Conditions is the term used to describe the current state of the I-5 Corridor.

No Build is the term used to describe what is expected to happen in the year 2020 if the Region builds only the currently funded projects. The currently funded projects include: construction of Interstate Max light rail from the Rose Garden to the Expo Center in Portland; widening of I-5 to three lanes in each direction between 99th and Main in Vancouver; and other transit and highway projects outside the I-5 Corridor that have funding for construction over the next 4-6 years.

Baseline is the term used to describe what is expected to happen in the year 2020 if the Region constructs the funded projects in No Build AND the other projects listed in the Regions 20 year plans. Those projects include: widening of I-5 to 3 lanes in each direction between Delta Park and Lombard in Portland; widening of I-5 to 3 lanes in each direction between 99th and I-205 in Vancouver; the West Hayden Island Bridge, increased basic transit service throughout the Region; increased TDM/TSM throughout the Region; and other transit and highway capital projects outside the I-5 Corridor that are planned, but unfunded, over the next 20 years.

Option Packages is the term used to describe the various improvements and sets of improvements evaluated by the Task Force. The main option packages included: a) Express Bus/3 Lanes, b) LRT/3 Lanes, c) Express Bus/4 Lanes, d) LRT/4 Lanes, and e) West Arterial.

Express Bus - Short is an option for an express bus system in Clark County to the Expo Center Transit Center where riders would then transfer to the light rail system. It includes: express buses on I-5 in HOV lanes between 134th in Clark County and the Expo Transit Center; a new bridge to carry HOV lanes across the Columbia River; expanded park and ride and more feeder bus service.

Express Bus - Long is an option for an express bus system in Clark County to downtown Portland. It includes: express bus on I-5 in HOV lanes between 134th in Clark County and downtown Portland; a fourth lane in each direction between 134th and the Fremont Bridge that would operate as an HOV lane during peak periods; and expanded park and ride and more feeder bus service

Light Rail Loop is an option for a light rail system in Clark County. It includes a new bridge to carry light rail and expanded park and ride and more feeder bus service

Bridge Influence Area – The I-5 corridor, between Columbia Blvd. in Portland and SR 500 in Vancouver. Includes light rail between the Expo Center in Portland and downtown Vancouver.

Other Terms Used in the this Document:

- *CO* - carbon monoxide
- *EA* - Environmental Assessment
- *EIS* - Environmental Impact Statement
- *HOV* - high occupancy vehicle
- *LRT* - light rail transit
- *MAX* (Metropolitan Area Express) is Tri-Met's light rail system serving the greater Portland metropolitan area.
- *NEPA* - National Environmental Policy Act
- *NOx* – oxides of nitrogen
- *SR* – State Route
- *TDM* - transportation demand management. The purpose of TDM is to reduce, shorten or eliminate auto trips.
- *TSM* - transportation system management. It means managing the transportation system to increase efficiency.
- *VOC* – volatile organic compound

Vision for the Corridor

The foundation for this Strategic Plan is the Problem, Vision and Values Statement. This statement was crafted, edited and revised based on feedback from Community Forum members and public input. The recommendations in this document have been crafted to address the identified corridor problems and to do them in a manner that reflects the collective vision for the community. In other words, the Task Force has been guided by the Problem, Vision and Values Statement in developing this Plan.

Problem, Vision and Values Statement:

Problem

The Interstate 5 Corridor is the most critical segment of the regional transportation system in the Portland/Vancouver metropolitan area. The Corridor provides access to many of the Region's most important industrial sites and port facilities, and is a link to jobs throughout the Portland/Vancouver Region. Due to infrastructure deficiencies, lack of multi-modal options, land use patterns, and increasing congestion, businesses and individuals experience more frequent and longer delays in the Corridor. Without attention, the Corridor's problems are likely to increase significantly, further impacting the mobility, accessibility, livability and economic promise of the entire Region.

Vision and Values

This plan is a multi-faceted, integrated plan of transportation policies, capital expenditures, personal and business actions, and incentives to address the future needs of the I-5 Corridor.

The final plan, when implemented, will improve our quality of life by:

- Providing travel mobility, safety, reliability, accessibility and choice of transportation modes for users whether public, private, or commercial and recognizing the varied requirements of local, intra-corridor, and interstate movement;
- Supporting a sound regional economy by addressing the need to move freight efficiently, reliably, and safely through the Corridor;
- Supporting a healthy and vibrant land use mix of residential, commercial, industrial, recreational, cultural and historical areas;
- Respecting and protecting natural resources including air quality, wildlife habitat and water resources;
- Supporting balanced achievement of community, neighborhood, and regional goals for growth management, livability, the environment, and a healthy economy with promise for all;
- Distributing fairly the associated benefits and impacts for the region and the neighborhoods adjacent to or affected by the Corridor.

The result will protect our future with an improved and equitable balance of: livability, mobility, access, public health, environmental stewardship, economic vitality and environmental justice.

Strategic Plan Findings and Recommendations

I. The Need for Action

A1.1 Key Findings – Portland/Vancouver’s Unique Trade and Transportation

Advantage:

- (a) The Portland/Vancouver area’s location at the convergence of two major rivers, two transcontinental rail lines, two interstate highways, and one international airport is a unique transportation advantage. This advantage allows companies to transport goods from ships and planes to trucks and rail cars in a low-cost, timely manner. The transportation facilities in the I-5 Corridor are at the heart of this system.
- (b) Because of this advantage, Portland ranks first on the West Coast in terms of the value of wholesale trade per capita. Employment in the transportation and distribution sectors represents a higher share of total employment than it does in most other cities, including Seattle, Los Angeles, and Houston.
- (c) The critical mass of trade and transportation companies allows all businesses to benefit from “bulk” prices in the transportation industry that they would not enjoy in other, more populated regions.
- (d) More than 6,000 distribution and logistics companies employ more than 100,000 people in the metro area and pay them family wages. This accounts for 10% of the region’s workforce. The combined payroll for these sectors totals \$4.7 billion – which is 13% of the region’s total \$36 billion annual payroll.
- (e) Of the freight moving in the Portland/Vancouver metro area, the majority, 64% is carried by truck. The remainder is carried by a variety of modes including: pipeline (10.8%) ocean (9.7%), rail (5.6%), barge 5.4%, intermodal (4.5%), and air (.1%).

A1.2 Key Findings – Future Growth:

- (a) Projected regional growth and an increase in trade are driving the demand for more travel in the I-5 Corridor. Today the Portland/Vancouver area’s population is about 1.7 million, by 2020, population is expected to increase to 2.4 million. Likewise, the amount of trade in the region is expected to increase from 168 million tons in 1996 to 275 million tons in 2020.
- (b) The I-5 Corridor will experience a significant growth in truck traffic over the next 20 years. Compared to today, conditions will decline in the future under the “No Build” scenario. Vehicle hours of delay on truck routes will increase by 93%, congested lane-miles on truck routes will increase by 58%, and the value of truck delay will increase by 140%.

A1.3 Key Findings – Freeway System:

- (a) Over 10,000 trucks are in the I-5 Corridor every day – carrying goods ranging from auto parts and furniture to fruit juice and clothing. Half of the goods they carry come from or are bound for Portland. The value of these shipments is more than \$26

billion a year. The value of these shipments is equivalent to one third of the metro area's gross product.

- (c) Compared to "Existing Conditions", freeway conditions will decline in the future. As a result of growth, daily traffic demand volumes on I-5 are expected to increase 44 percent from 125,000 in 2000 to 180,000 by 2020. Without transportation improvements in the corridor there will be a significant impact on travel time, delay and congestion.
- (d) Under a "No Build" scenario during the evening peak period¹:
- Vehicle travel times between Downtown Portland and Salmon Creek increase 22%, from 38 minutes in 2000 to 44 minutes in 2020,
 - Vehicle hours of delay on all routes in the study area in will increase by 77% from, 18,000 hours in 2000 to 32,000 hours in 2020,
 - Congested lane-miles on I-5 and I-205 will increase by 40%, from 24% congested lane miles in 2000 to 33.7% congested lane miles in 2001,
 - The value of truck delay in the study area will increase by 140% from \$14.1 million in 2000 to \$34 million in 2020, and
 - Vehicle hours of delay on truck routes in the study area will increase by 92%, from 13,390 hours in 2000 to 25,767 hours in 2020.
- (e) "Baseline" improves these measures of transportation performance, but conditions remain worse than today. Comparing Baseline 2020 with today's conditions during the evening peak period:
- Vehicle travel times increase by 5%, from 38 minutes in 2000 to 40 minutes in 2020,
 - Vehicle hours of delay for all routes in the study area will increase by 18%, from 18,000 hours in 2000 to 21,477 hours in 2020,
 - Congested lane-miles on I-5 and I-205 will increase by 26%, from 24% congested lane miles in 2000 to 30.4% congested lane miles in 2020,
 - The value of truck delay in the study area will increase by 88% from \$14.1 million in 2000 to \$26.5 million in 2020, and
 - Vehicle hours of delay on truck routes in the study area will increase by 28%, from 13,390 hours in 2000 to 17,088 hours in 2020.

A1.4 Key Findings – Transit System:

- (a) Compared to "Existing Conditions," transit conditions will decline in the future under the "No Build" option. Travel times in the I-5 Corridor will double from 27.3 minutes in 2000 to 55 minutes in 2020. This increase results due to the fact that transit riders will face a transfer from MAX to the bus system at the Expo Center and buses will encounter congestion at the freeway on ramps and across the bridge. Due to the increase in travel time, the number of people using transit in the I-5 Corridor from downtown Vancouver declines from 5.6% in 2000 to 4.9% in 2020, and the operating cost of maintaining current levels of bus service increase significantly due to longer travel times.

¹ Charts that graphically display transportation findings on pages 10 – 20 of this report can be found in Attachment A, starting on page A2.

- (b) “Baseline” improves transit travel times due to increased overall transit service in the Region, but travel times remain significantly higher than today (27 minutes today; 41 minutes in 2020). The operating cost to maintain the same level of bus service would likely increase proportionately with the travel time increase.

A1.5 Key Findings – Heavy Rail System:

- (a) Healthy and viable rail service in the I-5 Corridor is a critical component of the regional economy. It is an integral part of the region’s comparative advantage in providing an inter-modal focus of marine, barge, highway, and rail services that contributes to the Portland/Vancouver area’s recognition as a major national and international trade and distribution center.
- (b) The Region contains five major rail yards and numerous smaller yards and port terminals. The Region’s rail system serves the states’ largest collection of industrial customers and accesses a major, deep draft, ocean port. Inter-City passenger service (Amtrak/Cascades) operates over private railroad tracks; and the two transcontinental railroads (BNSF and UP) along with Amtrak operate over the BNSF Columbia River Rail Bridge.
- (c) Currently, 63 freight trains and 10 Amtrak trains per day cross the BNSF Bridge, not including local switching operations. Freight trains are projected to reach 90 per day in 20 years and long-range, inter-city passenger service plans call for 26 trains per day. Congestion on the region’s rail system is approximately 100 hours of accumulated delay per day – this is roughly 50% of the delay experienced in Chicago or Los Angeles. Relatively speaking, there are fewer trains experiencing more delay on our system.
- (d) Congestion in the Portland/ Vancouver rail network presents a constraint on the viability of the region’s continued economic growth.
- (e) Congestion in the rail network further constrains the opportunity for enhanced intercity passenger rail and commuter rail service along this segment of the federally designated Pacific Northwest High Speed Rail Corridor.
- (f) The capacity of the Portland-Vancouver rail network is not sufficient to meet current and future freight and inter-city passenger needs. There is insufficient capacity to support future development of the Ports of Portland and Vancouver. There will not be capacity to support increased inter-city passenger service from Eugene to Portland/Vancouver to Seattle.

A1.6 Key Findings – Overall:

- (a) Overall, in the absence of both freeway and transit investment in the I-5 Corridor, congestion and delay will grow steadily resulting in the AM and PM periods of congestion spreading into the early morning, mid-day, and evening hours.
- (b) Rush hour congestion is a fact of life in an urban area and is to be expected and tolerated to some degree. However, unpredictable delays and congestion throughout

the day cannot be tolerated without an adverse impact on the Portland/Vancouver region's economy and quality of life.

- (c) Future delays in the I-5 Corridor could impact the economy in the following ways:
- Freight and trade will incur additional cost from congestion especially during the midday.
 - The lack of reliability will increase transportation costs more than the increases in delay.
 - Increases in cost and uncertainty will influence business location and expansion decisions.
 - The lack of accessibility will limit the ability to attract future jobs in key industrial areas such as the Columbia Corridor.
- (d) Congestion on the rail system threatens our region's status as the Pacific Coast's low-cost rail port and puts rail companies and their regional customers at a disadvantage relative to other regions. It also threatens our plans to expand intercity passenger rail between Oregon and Washington.
- (e) The problems in the I-5 Corridor cannot be solved with freeway improvements alone. A high quality bi-state transit system is needed to provide an alternative to driving that provides an improvement in transit travel times and reliable service throughout the day.
- (f) The problems in the I-5 Corridor cannot be solved with transit, land use, and demand management actions alone. Additional capacity will need to be added to the road system to ensure that today's accessibility and reliability can be maintained and improved.

B1 Recommendation – Overall:

- (a) Physical improvements in the I-5 Corridor beyond those "Baseline" projects are warranted and necessary to meet the transportation, economic, and livability needs of the Portland/Vancouver Region.

II. Additional Transit Capacity and Service

AI.1 Key Findings - Transportation Performance:

- (a) Express Bus – Long and the Light Rail Loop significantly improve travel times compared to Baseline 2020, and slightly improves travel times compared to today.
- (b) Express Bus - Short provides a slight improvement to travel times compared to Baseline 2020, however when compared to existing transit travel times transit trips can be expected to be approximately nine minutes longer than they are today.
- (c) Transit ridership across the Columbia River (I-5 and I-205 corridors) is expected to increase under all transit options, with the greatest increase resulting from the Light Rail Loop. Compared to Baseline 2020, Express Bus- Short increases ridership by 38%, Express Bus – Long increases ridership by 63% and Light Rail Loop increases ridership by 94%.
- (d) The light rail loop provides the most consistent travel time and the best reliability of the transit options considered due to the fact that it runs in its own right of way, and is not impeded by roadway congestion.

AI.2 Key Findings - Environmental and Community Impacts:

- (a) There could be impacts to historic resources for all transit options, however, most of the impacts to historic resources appear to either be indirect or minor.
- (b) All transit options are likely to have a moderate impact on fish habitat, due to the fact that they involve new bridges that could have in-stream piers potentially affecting rearing or migration habitat.
- (c) Because the improvement area in the I-5 Corridor is highly urbanized, impacts to wildlife habitat, wetlands and native plant communities are likely to be minor for the highway improvements needed to support Express Bus options.
- (d) For light rail, the I-5 and I-205 segments would have minor impacts to wildlife, wetlands and plant communities. The current concept for the east/west segment could have moderate impacts to natural areas. Actual impacts for each of the segments would depend on the final alignment.
- (e) While it is not possible to make the transportation improvements considered in this planning effort without some level of impact to existing properties, the impacts to properties are highly dependent on the design and alignment of the projects.
- (f) For freeway improvements in the I-5 Corridor that are needed to support Express Bus, the greatest potential for impacts to property is on Hayden Island.
- (g) For the light rail loop, the I-5 and I-205 segments would have few displacements. As studied for this planning effort, it appears that there is a greater potential for property impacts on the east/west segment of the light rail loop. Refinement of various alignment options could reduce or avoid many of these impacts.

A1.3 Key Findings - Cost:

- (a) Express bus is the lowest cost of transit options due to the fact that it operates on the highway in an already established right of way (Express Bus – Short = \$14 million and for Express Bus – Long = \$32 million (in 2001 dollars)).
- (b) Light rail is the highest cost of the transit options due to the fact that it operates in its own right-of-way with a track system (\$1.222 billion (in 2001 dollars)).
- (c) The actual costs will vary depending on the final design, mitigation, inflation and other factors.

A1.4 Key Findings - Other:

- (a) Compared to light rail, buses have the following advantages:
 - Buses can be flexibly routed to serve different origins and destinations, and to address particular traffic congestion problems.
 - Buses can more effectively serve outlying population centers such as Battle Ground and Ridgefield.
 - Buses can be readily placed on new routes.
- (b) Compared to light rail, express buses serve a more limited transportation market. As evaluated, express bus was a point-to-point system that served the commuter market and ran Monday – Friday in the morning and evening peak periods only.
- (c) Compared to express bus, light rail has the following advantages:
 - Does the most to promote balanced (multi-modal) use of the system – transit ridership in downtown Vancouver increases by 40-50% with light rail, compared to 8-10% for express bus.
 - Serves a range of trip purposes throughout the day, seven days a week.
 - Provides consistent service to multiple points along the line and can be a catalyst for community redevelopment.
 - Is consistent with regional and local goals, and reinforces the Vancouver and Portland Central cities and regional centers such as Vancouver Mall and Gateway.
- (d) Across all measures, I-5 performs better when paired with light rail than with the express bus packages that were tested because light rail attracts more riders.

B1 Recommendations –Transit:

- (a) Light rail loop system, including feeder buses, and new and expanded park and ride lots, should be established in Clark County. In the interim, bi-state transit needs will continue to be served by express bus.
- (b) The light rail loop system should provide transit mobility, both within Clark County and between Washington and Oregon, in the I-5 and I-205 Corridors.
- (c) The light rail loop system may be constructed in phases.

- (d) Peak-hour, premium express bus service in the I-5 and I-205 Corridors to markets not well served by light rail may be provided as a supplemental service to light rail.
- (e) Transit service in the Corridor should be increased over the next 20 years as planned in the Metro and RTC 20-year transportation plans.

III. Additional Freeway Capacity

A1 Key Findings – Fixing 2-Lane Sections:

- (a) There are three, remaining two-lane sections on I-5 in the study area: 1) I-84-Fremont Bridge in the vicinity of the Rose Quarter, 2) Delta Park to Lombard, and 3) 99th St. to I-205 in Clark County.
- (b) Widening these two lane sections to three lanes, combined with an overall improvement in transit service throughout the Portland/Vancouver region as called for in Baseline 2020, allows freeway travel times though the corridor to remain about the same as they are today.
- (c) An environmental impact statement (EIS) has been completed for the project to widen I-5 to 3-lanes in each direction between 99th St. to I-205 in Clark County. This project is ready for construction and awaits funding.
- (d) An environmental assessment is currently underway for the project to widen I-5 to 3 lanes in each direction between Delta Park and Lombard. The environmental impacts of this project (air quality, natural resources, property impacts) are not expected to be significant.
- (e) At Columbia Boulevard in Portland, the on-ramp currently joins the freeway to become the third-lane on the freeway, thus providing ease of entry to the freeway for trucks. With the widening to three lanes, the Columbia Boulevard on-ramp would become a merge lane. Analysis shows that we can expect the reconfigured on-ramp merge from Columbia Boulevard to operate acceptably with this improvement. The existing ramp has a rising grade of 6% and enables heavy trucks to attain a speed of only 25 mph when entering the freeway. The Proposed ramp would have a 4% grade and a 1,400 foot acceleration lane enabling trucks to attain a speed of 45 mph within the acceleration lane before entering the freeway. The new on-ramp would operate at a level-of-service “C-D” during the peak periods which indicates generally smooth merging conditions.
- (f) Widening I-5 to 3-lanes in the vicinity of the Rose Quarter is likely to have implications for the entire freeway loop around downtown Portland. Changes to this or any other part of the freeway loop should consider the implications on the entire loop.
- (g) There are significant challenges at the junction of I-5 and I-84 near the Rose Quarter. These include safety and operational problems due to closely spaced interchanges and the land use objectives for the Rose Quarter area and Lloyd Center district.

B1 Recommendations – Fixing Two-Lane Sections:

- (a) I-5 should be widened to 3-lanes in each direction between: a) Delta Park and Lombard and b) 99th St. and I-205 in Clark County.
- (b) The Delta Park to Lombard project should go to construction as quickly as possible.

- (c) The transportation issues south of the I-5/Fremont Bridge junction must be addressed and solved. The Mayor of Portland, the Governor of the State of Oregon, and JPACT should join together to appoint a group of public and private sector stakeholders to study and make recommendations for long-term transportation solutions for the entire I-5/I-405 freeway loop.

A2.1 Key Findings –Overall Freeway Improvements:

- (a) Two central questions for this planning effort have been:
- Should the freeway be 3-through lanes in each direction between I-84 in Portland and I-205 in Clark County, or it should be expanded to 4-lanes in each direction?
 - Should there be new river crossing capacity for vehicles?
- (b) The current configuration of interchanges close to the existing Interstate Bridges results in operational problems that make the 6-lane bridge function more like a 4 lane bridge. This results in significant congestion and delay during the morning and evening peak periods. All option packages for making the freeway 3-lanes or for expanding it to 4-lanes assumed an additional or new bridge in the I-5 Corridor to address the problems with the existing bridges.
- (c) Compared to Baseline 2020, both the 3-lane and 4-lane options significantly improve travel times in the Corridor.
- During the evening peak periods, the Baseline 2020 travel time between downtown Portland and downtown Vancouver for autos and trucks is 30 minutes. Under the 3-lane options travel times are reduced by about 9 minutes; under the 4-lane option travel time is reduced by 12 minutes.
 - During the evening peak periods, travelers will experience about 21,450 hours of delay. Under the 3-lane options vehicle hours of delay is reduced by between 22-26% to approximately 16,000 hours of delay. Under the 4-lane option delay is reduced by 26%, also about 16,000 hours of delay.
- (d) Improved travel times and reduced delay observed in the 3-lane and 4-lane option packages are primarily attributable to the new capacity across the Columbia River in the I-5 Corridor.
- (e) If the 4 lanes are configured as a reversible express lane system (5-lanes in the peak direction and 3 lanes in the non-peak direction) additional transportation performance benefits can result. Time travel savings increase by an additional 10 minutes and delay is reduced by an additional 13% to approximately 13,000 hours of delay.
- (f) Options that add a 4th lane to the freeway in each direction have the potential to significantly impact traffic operations on the Portland freeway loop. The 4-lane options would increase southbound traffic volumes on I-405 by 9-12%, from 18,293 vehicles under 2020 Baseline to 20,000-25,000 vehicles under the 4 lane options. Near the Rose Quarter traffic volumes would by 15-30%, from 12,525 vehicles under 2020 Baseline to 14,361-16,351 vehicles under the 4-lane options. The higher traffic volumes would be observed if the 4th lane were added as a reversible express lane.

- (g) Options that limit the freeway to 3-lanes in each direction would increase southbound volumes on I-405 by less than one percent compared to Baseline 2020, and would increase southbound volumes on I-5 near the Rose Quarter by 5-7%, also compared to Baseline 2020.
- (h) I-5 is the most direct route for the majority of trips across the Columbia River due to the high number of employment and other activity centers that are served by I-5. With a new river crossing, people have a better ability to choose the shortest and most direct path for their trip.
- (i) With the improvements on I-5, volumes on the I-205 Bridge decrease because some trips that now occur on I-205 would shift to I-5. This allows the I-205 to better serve future planned growth in the I-205 corridor.

A2.2 Key Findings –Environmental and Community Impacts:

Historic:

- (a) There could be impacts to historic resources for both the 3-lane and the 4-lane options, however, most of the impacts to historic resources appear to either be indirect or minor.
- (b) Expanding the freeway to four lanes in each direction results in the potential for one major impact to one historic property owned by Multnomah County.
- (c) A replacement bridge would involve a full impact on the Columbia River Bridges. The existing northbound bridge is listed on the National Register of Historic Places and the southbound bridge is eligible for listing.

Natural Resources:

- (a) Both the 3-lane and the 4-lane options would have a moderate impact on fish habitat, because they involve new bridges that could have in-stream piers that would potentially effecting rearing or migration habitat.
- (b) Because the improvement area in the I-5 Corridor is highly urbanized, impacts to wildlife habitat, wetlands and native plant communities are likely to be minor for the Baseline, 3-lane and 4-lane options.

Property Impacts:

- (a) While it is not possible to make the transportation improvements considered in this planning effort without some level of impact to existing properties, these impacts are highly dependent on the design and alignment of the projects.
- (b) For improvements in the I-5 Corridor, the greatest potential for impacts to property is on Hayden Island. A replacement bridge has the least number of impacts due to the fact that it follows near the existing bridge and freeway alignment. In Washington, the design of freeway interchange improvements between SR 14 and SR 500 can greatly influence property displacements and impacts. Interchange improvements in Washington can be designed to minimize the number of property impacts.

Air Quality

- (a) In the future air quality is expected to be considerably better than it is today for CO, VOC and NOx. This is primarily due to cleaner burning fuels and lower emission vehicles. Comparing Existing Conditions to Baseline (2020) CO = 30% reduction, VOC = 73% reduction and NOx = 85% reduction.
- (b) While air quality is expected to improve in the future, the 3-lane and the 4-lane options have the potential to increase CO, VOC, and NOx emissions when compared to Baseline 2020.
- (c) Based on the analysis completed to date, the differences among option packages regarding air quality are relatively small. Adding a fourth lane to the freeway appears to have the most impact on air quality, compared to other options.
- (d) Air quality impacts are a concern that has been raised by advocates and community members alike. Additional examination of air quality impacts is warranted.

A2.3 Key Findings –Cost:

- (a) As conceptualized, preliminary cost estimates for the freeway options in 2001 dollars are:
 - 3-lane = \$1 billion (includes costs for interchange improvements between SR 500 and Lombard, and new river crossing capacity).
 - 4-lane = \$1.6 billion
- (b) The actual costs will vary depending on the final design, mitigation, inflation and other factors.

B2 Recommendations – Overall Freeway Capacity:

- (a) The Task Force recommends the I-5 freeway between the Fremont Bridge in Portland and the I-205 interchange in Vancouver be a maximum of 3 through lanes in each direction.
- (b) The Task Force considered expanding the capacity of the Corridor to 4 through lanes in each direction, but does not recommend this option.

A3 Key Findings –High Occupancy Vehicle (HOV) Lanes:

- (a) Provision of new river crossing capacity makes a continuous HOV system between Portland and Vancouver a possibility.
- (b) HOV performance is highly dependent upon the design of the new freeway system. Current design concepts require changes to better accommodate the HOV system. In some cases the bridge design affects HOV performance, for example, multiple bridges split freeway traffic and would limit HOV access. In addition, direct access ramps will need to be considered at key locations such as SR 500.

B3 Recommendations - High Occupancy Vehicle (HOV) Lanes:

- (a) Further exploration of HOV in the EIS is required to optimize the design of the system and to determine its overall effectiveness.
- (b) One of the 3 through lanes should be designated for use as a high occupancy vehicle (HOV) lane during the peak period, in the peak direction. Further exploration is required in the environmental impact statement to optimize its design, particularly within the Bridge Influence Area; and to determine its overall effectiveness in meeting the Regional objectives for the I-5 Corridor.

A4 Key Findings –Columbia Blvd Interchange:

- (a) Making Columbia Blvd. into a full access interchange will provide a direct connection to I-5 for one of the Region's busiest freight routes. It will reduce congestion at the Marine Dr. interchange, improve truck utilization of Columbia Blvd., and reduce traffic in the Kenton neighborhood.
- (b) Design of this interchange needs to be done in conjunction with the design of the entire Bridge Influence Area to ensure overall system functionality.

B4 Recommendations – Columbia Blvd. Interchange:

- (a) The Columbia Blvd. interchange in Oregon should be made into a full interchange (add ramps for southbound traffic to exit at Columbia Blvd. and for northbound traffic to enter the freeway from Columbia Blvd.).
- (b) Both the Delta Park to Lombard project and the Columbia Blvd. interchange project should be considered for design at the same time. As part of this design effort, there needs to be a phasing and financing plan, with the recognition that the Delta Park project is the first priority.

IV. Bridge and Bridge Influence Area (SR 500 to Columbia Blvd.)

A1.1 Key Findings – Freight Mobility and the Economy

- (a) According to USDOT's Freight Analysis Framework the I-5 Corridor carries the highest volume of freight in the states of Oregon and Washington. It is the key route for freight originating or destined for Portland and Seattle.
- (b) USDOT's Freight Analysis Framework also shows this segment of I-5 as one of the most congested freight routes in the nation.
- (c) By 2020, if we make no improvements in both our freeway and transit system, we can expect delay to nearly double from about 18,000 hours today to about 32,000 hours in 2020. This delay and the resulting congestion and loss of reliability have an economic cost to our community. Not only will the cost of doing business increase, individual business productivity will be reduced, resulting in a poor quality transportation system to key employment and industrial centers also threatens our long-term ability to attract and retain living wage employment in the region.
- (d) The BIA improvements would:
 - i. Reduce bottlenecks on the freeway and balance traffic flow.
 - ii. Improve key freight interchanges including Columbia Blvd., Marine Drive, and Mill Plain Blvd.
 - iii. Increase reliability and predictability on I-5.
 - iv. Improve bi-state transit service.
- (e) The benefits for the economy and freight include:
 - i. Improved access to and from key industrial destinations such as Port of Vancouver, Rivergate and Columbia Corridor.
 - ii. Improved access to and from key employment centers such as downtown Portland and downtown Vancouver, Columbia Corridor, Swan Island, and Lloyd Center.
 - iii. Improved travel times and reduced congestion on I-5.
 - iv. Increased reliability and predictability in transit service.
- (f) The benefits of BIA improvements help to create a positive business climate and help make the Region an attractive place to locate and expand business.

A1.2 Key Findings – River Crossing Capacity/Bridge Influence Area

- (a) Overall, the Bridge Influence Area (BIA) concepts show an improvement in freeway traffic speeds during the peak periods compared "Existing Conditions" and "Baseline."
- (b) Within the range of concepts considered, however, there are some important differences:
 - i. A replacement bridge provides the best performance in both the morning and the afternoon peak period.

- ii. A 8-lane system plus the arterial connection performs better in the afternoon than in the morning. The morning problems with this concept are primarily a function of design. The Concept places the HOV lane on a separate bridge. Because access to the separate bridge is limited in the BIA, many of the HOV trips return to the mainline just as they approach the existing bridge. This is occurring in about the same location as where the SR 14 on-ramp merges onto I-5 south. In combination, the two merges in the same location create congestion on the freeway. Additional engineering work may be able to solve the problems we observe for this Concept.
 - iii. A collector/distributor system shows the least improvement in performance. In the morning it provides some improvement over “Existing Conditions” and “Baseline,” however, in the afternoon it provides little benefit. The design problems associated with this system are the least “fixable” due to its configuration.
- (c) An arterial bridge, constructed in combination with additional freeway lanes across the river could benefit the overall performance of the freeway system. It would provide a separate local connection across the river, reducing the need to use the mainline freeway system. The “Baseline” analysis shows that an arterial roadway would be heavily used primarily by localized trips.
 - (d) A two lane arterial-only bridge (no increase in freeway lanes) will not address the problems on the freeway. The arterial-only connection would only slightly improve freeway performance by removing local trips. Users of the freeway system would continue to experience a significant increase in congestion and delay throughout the I-5 Corridor.
 - (e) BIA improvements are likely to result in minimal traffic increases on I-5 outside the Bridge Influence Area. Traffic, however, will increase on roadways with direct access to the BIA. These traffic increases are different in Portland and Vancouver. Portland would see increases on arterial streets near the BIA, while Vancouver’s increases would be on state freeways.

A1.3 Key Findings – Cost

- (a) Potential highway and transit costs in the BIA are all in the range of \$1.2 billion (in 2001 dollars). This estimate includes major maintenance and seismic retrofit costs for the existing bridges.
- (b) The actual costs will vary depending on the final design, mitigation, inflation and other factors.
- (c) There is not a significant enough cost differential to eliminate any of the options based on cost alone. A full exploration of life cycle costs of the existing bridges and seismic retrofit costs should be completed during the EIS.

A1.4 Key Findings – Property Impacts

- (a) Potential property impacts vary depending on the Concept. Potential impacts range between 15-43 displacements and 42-59 encroachments for the full bridge influence area (SR 500 to Columbia Blvd.). Generally, for all Concepts, the greatest number of potential displacements and encroachments would be to non-residential properties.
- (b) The replacement bridge Concept has the least number of likely property impacts due to the fact that the structure would be located near the existing bridge and freeway alignment.
- (c) The majority of the property impacts would occur in Portland where improvements cross Hayden Island.
- (a) Additional survey, engineering and design work in the EIS process is needed before the actual number and extent of the displacements and encroachments is known.

A1.5 Key Findings – Environmental Impacts

- (a) Since all Concepts included additional crossings of the Columbia River and North Portland Harbor, there may be potential impacts to fish habitat associated with bridge construction.
- (b) Three of the four Concepts encroach into the Delta Park green space area (60-120 feet depending on concept).
- (c) Three of the four Concepts have encroachments onto the radio tower wetlands site (100-240 feet depending on concept).
- (d) All Concepts have encroachments onto the Ft. Vancouver Historical Site (60-120 feet depending on concept). An encroachment over 60' would impact the FHWA building located near the SR14 ramp to I-5 northbound. However, no historic buildings would be impacted.
- (e) All Concepts would impact the Historic I-5 Columbia River Bridge with the full replacement bridge providing the most impact to the historic structure. The existing northbound bridge is registered on the National Register of Historic Places and the southbound bridge is eligible for registration.
- (f) The EIS process will allow a full exploration of impacts to natural, cultural, historic, fish and park resources to determine the best balance for the environment and the community. Additionally, potential impacts to the radio tower wetland and Delta Park vary by design concept and would under go a detailed evaluation in an EIS process.

A1.6 Key Findings – Safety

- (a) BIA improvements address traffic safety concerns resulting from the high number of closely spaced entrances and exits. Improvement concepts would significantly reduce the number of entrances and exits, by utilizing collector-distributor lanes adjacent to

the freeway lanes. In addition, for those locations where ramps remained closely spaced bridges would typically be used to separate the entering and exiting traffic.

- (b) None of the concepts considered would encroach on the restricted air space for the Pearson Air Park.
- (c) Impacts to marine navigation would be highest for those concepts that build a supplemental bridge. Multiple bridges with low-level lift span bridges would be built in close proximity to one another. Marine navigation hazards in the shipping channel would increase. The replacement bridge concept designed a high level-fixed span bridge that would relocate the navigational channel from the north shore to the center of the Columbia River. (Improvement to the rail bridge would also occur.) This concept would virtually eliminate the need for barge operators to navigate a curved path between the bridges.
- (d) Life-safety and emergency response to a catastrophic event is also a safety concern. The existing bridges do not meet current seismic standards and in the event of a major earthquake, they could fail. New bridges would be built to higher standards and would have a higher probability of withstanding a major earthquake.

A1.7 Key Findings – Implementation

- (a) Bridge concepts with 10 freeway lanes, and bridge concepts with 8 freeway plus arterial lanes, appear promising.
- (b) Collector-distributor bridge systems have design problems and therefore provide little transportation benefit; such design problems will be difficult to overcome.
- (c) A joint use (HWY/LRT) bridge could be cost effective, but needs further study in an EIS. Constructing both LRT and freeway improvements on a single bridge could potentially result in some cost savings compared to building separate bridges. However, many other factors should also be considered, including right-of-way impacts, whether the existing bridges will be maintained or replaced, implications for siting the LRT station on Hayden Island, and construction staging.
- (d) Supplemental or Replacement Bridge: The existing bridges provide three lanes of traffic in each direction. They cannot be widened economically. To provide an addition of two lanes of traffic in each direction (for a total of up to five lanes), the bridges will either have to be replaced with a wider bridge, or a supplemental bridge will need to be constructed adjacent to the existing bridges. While further study is needed to conclude whether a new bridge should be supplemental to the existing bridges or should replace them, the analyses have identified several factors that will influence that decision:
 - i. Traffic Operations: With a supplemental bridge, freeway traffic in one or both directions would be split into two traffic streams across the river. With two separate traffic streams, along with many closely spaced interchanges near the river, it is difficult to balance traffic flows, and the analyses indicated that congestion would be significant on the bridge serving the near-by interchanges.

By comparison, a replacement bridge would keep all directional traffic on one bridge, resulting in more balanced traffic flow.

- ii. Cost: Current cost estimates indicate that there is little cost differential between a supplemental and a replacement bridge. Further exploration of cost issues will need to continue in an EIS.
 - iii. Right-of-way impacts: Replacing the existing bridges with a new bridge would focus the new construction within the existing right-of-way, thus minimizing impacts to adjacent parcels on Hayden Island and in downtown Vancouver.
 - iv. Impacts to Property and Natural, Cultural and Historic Resources: All concepts are likely to have an impact on one or more of the key resources in the BIA. Concepts that build a new bridge (either supplemental or replacement) east of the existing bridges (upstream) have a higher probability of impacting the Fort Vancouver National Historic Site than those that replace the existing bridges in place, or those that build a new supplemental bridge to the west (downstream).
- (e) Some river crossing Concepts include the conversion of one of the existing freeway bridges for LRT use. While that is technically feasible, the cost of retrofitting the bridges to include the modified decking, electric systems, cathodic protection, and other conversion costs would be significant. If upgrading the bridge to meet current seismic standards is required, the retrofit costs could easily exceed the costs of a new LRT bridge. Further study of this concept would require a detailed investigation of the retrofit costs, and a comparison of those costs to a new bridge.
- (f) Concepts that provide for separate LRT and freeway bridges could potentially allow the LRT and highway projects to move forward independently of each other. However, further analyses are required to address the joint or separate bridge decision. Such a decision is likely to be based on LRT and highway alignment design requirements, right-of-way and environmental impacts, land use opportunities and constraints relative to siting an LRT station on Hayden Island, construction costs, traffic staging, operating concerns, and potentially other concerns as well.
- (g) If subsequent studies indicate that the two modes can and should be considered separately, there is potential timesaving for LRT, which may be implemented in a shorter time period given that substantial environmental and design work has already been completed in the South/North EIS.

B1 Recommendations –Bridge Influence Area:

- (a) New transit and vehicle capacity should be constructed across the Columbia River in the I-5 Corridor.
- (b) For vehicles, there should be 3 through lanes (and not more than 3) in each direction and up to two auxiliary and/or arterial lanes in each direction across the Columbia River (total 5 lanes in each direction). For transit, there should be two light rail tracks across the Columbia River in the I-5 Corridor.

- (c) In the Bridge Influence Area, SR 500 to Columbia Blvd., the freeway needs to be designed to balance all of the on and off traffic, consistent with 3 through lane Corridor capacity and up to 5 lanes of bridge capacity, in each direction.
- (d) In adding river-crossing capacity and making improvements in the Bridge Influence Area, every effort should be made to: A) avoid displacements and encroachments, and B) minimize the highway footprint in the Corridor, and C) minimize use of the freeway for local trips.
- (e) The proposed design should include safety considerations.
- (f) As a first step towards making improvements, the bi-state region should undertake an Environmental Impact Study for a new river crossing and potential improvements in the Bridge Influence Area.
- (g) In the EIS, the following BIA elements should be studied:
 - i. 8 or 10 lane freeway concepts;
 - ii. Replacement or Supplemental Bridge;
 - iii. Joint use or non-joint use Freeway/LRT Bridge;
 - iv. 8-lane freeway with joint LRT/2-lane arterial; and
 - v. HOV throughout the I-5 Corridor.
- (h) Evaluate whether or not a 6-lane freeway plus two 2-lane arterials, one in the vicinity of the I-5 corridor and one in the vicinity of the railroad bridge, is a viable alternative for consideration in the EIS.
- (i) The following concepts do not show promise for addressing the Corridor's problems and should not be considered in an EIS:
 - i. Collector-Distributor bridge concepts;
 - ii. Arterial-only bridge concepts; and
 - iii. Tunnel concepts.
- (j) Special consideration needs to be given to the architectural aesthetics of any new structures to be built, particularly any new bridge structures.

V. Additional Rail Capacity

AI.1 Key Findings – Freight and Inter-City Passenger Rail

- (a) Several low-to-medium cost solutions can significantly improve existing rail capacity. A series of projects have been identified by the railroads, Ports and the Oregon and Washington Departments of Transportation as viable, if funding were available. They are already well into planning or development, are operational, or are “relatively” low cost (\$132 million) compared to more major improvements.
- (b) Additional passenger service in the Portland-Vancouver corridor will require major rail capacity improvements north of Vancouver, and south of Portland, as well as agreements between the railroads and affected state departments of transportation.
- (c) The principal “incremental” improvements include:
 - i. Two-main track bypass around BNSF’s Vancouver Yard;
 - ii. Revised crossovers and higher turnout speeds at North Portland Junction;
 - iii. Second main track and increased track speeds between N. Portland Junction, Peninsula Junction, and Fir on UP’s Kenton Line;
 - iv. Expanded capacity and longer tracks at Ramsay and Barnes Yards; and
 - v. Connection in the SE quadrant at E. Portland between UP’s Brooklyn and Graham Lines.
 - vi. Increased track speeds between UP Willsburg Junction and UP Albina.
 - vii. An upgraded “Runner” or River Lead between Albina and East Portland, and a second track through the East Portland interlocking.
- (d) The “incremental improvements” are sufficient to address capacity needs for approximately 5 – 10 years, given a growth rate of 1.625% - 3.25% per year, at a performance level of 200 hours of delay (96 hours).
- (e) In approximately 10 - 20 years, additional improvements beyond the identified “incremental improvements” will be needed to accommodate growth of both inter-city passenger and freight rail, depending on economic growth rates and acceptable levels of service.
- (f) Within the next 10 to 20 years, improvements to accommodate the growth on the rail system may include: the separation of the UPRR and BNSF rail lines in the N. Portland Junction and additional capacity across the Columbia River.
- (g) The incremental improvements, and later additional improvements noted in (e) above, will provide acceptable freight capacity for 10 – 20 years, and some marginal capacity to accommodate the 10-year plans for 8 additional inter-city passenger trains, but not for commuter rail service.
- (h) Determining the exact nature and cost of these incremental and additional, future improvements will require further study.

- (i) If rail capacity does not increase, reliability will decline and travel time and shipping costs may increase. Rail shippers may be forced to divert traffic, change modes or relocate. Inter-city passenger service may not be able to be expanded.
- (j) If inter-city passenger rail service is to expand, privately-owned rail facilities will require public-private cooperation to address capacity issues that constrain the system.
- (k) The economics of freight movement make freight rail not as competitive with trucks at distances less than 500 miles, depending on commodity shipped.
- (l) If capacity improvements are not implemented, rail congestion will increase, and shippers will consider alternative modes of moving freight, particularly by truck.
- (m) The cost of delay to the freight railroads ----- as related to direct rail operating costs --- will vary depending on geographic area, and types of trains and commodities shipped. An average direct cost of delay is estimated at \$300 per hour of train delay. This figure, however, does not reflect the full impacts of the costs of delay, to both the railroads (potential loss of business revenue), and to the regional economy (jobs; loss of local businesses; and impacts on port development).
- (n) A lift span in the center of the railroad bridge would result in greater and safer use of the center span of the Interstate Bridges by barge traffic, resulting in fewer lifts of the Interstate Bridge and reducing delay on I-5.

A1.2 Key Findings – Commuter Rail

- (a) Commuter rail service cannot operate effectively on the freight rail network over the next 10 – 20 years, even with the identified incremental and additional network improvements. Commuter rail service could be instituted only on a separated passenger rail-only network. A separated passenger rail-only, high-speed rail system would improve intercity passenger rail service and could drive the feasibility of commuter rail in the region. However, the capacity analysis shows taking intercity passenger rail service off of the freight rail network would not free up enough capacity on the existing rail network.
- (b) The unconstrained commuter rail system modeled for the I-5 Partnership process provides fast travel times. It serves areas not well served by transit, particularly suburban and outlying areas (Salmon Creek, North Clark County, I-205 Corridor and East Clark County). It does not appear to serve the same market as light rail.
- (c) The cost of a separated passenger network is \$1.5 - \$1.7 billion. These higher costs have a higher level of uncertainty than the other studied options. This uncertainty is attributed to geologic issues, the potential for significant right-of-way costs, the need for environmental mitigation, and the need for additional connecting transit service, feeder bus service, and Rose Quarter station and connections.
- (d) The Commuter Rail service modeled assumes new dual tracks over the entire length of service area (Ridgefield to Washougal). Train frequencies, average speed, travel times, and estimated ridership is based on dual tracks throughout proposed network.

A combination of dual tracks, and single tracks with periodic sidings for train meets and passing may be possible, but will likely result in less frequent service, slower average speed, longer travel times, and reduced ridership.

- (e) Potential commuter rail right-of-way displacements associated with a new, dual-track system, include approximately: 35 residences on the Ridgefield line, 55 residences on the Washougal line, 4 to 5 industrial properties in Portland and 8 in Vancouver. The alignment may also require the relocation of SR 14 or the Evergreen Highway at several “pinch points” along the Washougal line. Finally, there will likely be additional neighborhood impacts from noise, traffic, retaining walls, and the high volume of feeder bus connections necessary to serve the 78th St./Lakeshore and Ridgefield stations.
- (f) Further study would be needed of the capacity of a joint LRT/transit bus/commuter rail service transit center at the Rose Quarter Transit Center to accommodate the high volume of transferring transit riders anticipated. The commuter rail service modeled assumes sufficient LRT and bus capacity for the necessary regional connections, but does not include the cost for a Transit center. Finally, this particular alignment is not consistent with the City of Portland’s plan designation of Union Station as its Regional Transportation Center.
- (g) Commuter rail may impact the direction of growth in the region by facilitating the development of lower density residential housing patterns in suburban and outlying areas of Clark County, instead of to more serviceable urban locations.
- (h) The environmental impacts from commuter rail include the crossing of significant wetlands by the Ridgefield line, and the mitigation costs are not included in the above cost estimates.
- (i) In regions with similar population characteristics as the Portland/Vancouver area, all-day commuter rail service is not common. Most such systems operate peak-period service only. Systems that offer limited mid-day service have generally experienced a 10 - 20% increase in ridership over their daily, peak period ridership. Four-hour PM peak ridership estimates is 8,150, and using the 10 - 20% factor, 8,965 - 9,780 all-day riders.
- (j) As modeled, commuter rail with the light rail transit loop will reduce river crossings by 1,700 vehicles during the 4-hour PM peak period, or about 560 vehicles in the peak hour, both directions, both bridges. This is a 2% reduction in vehicle crossing of the Columbia River in the PM peak four hours.
- (k) Commuter rail creates potential funding competition between it and LRT because both are eligible for the same federal “New Starts” funding pool.

B1.1 Recommendations – Freight Rail

- (a) The proposed Bi-State Coordination Committee should establish a public/private forum to implement these rail recommendations. The “Bi-State Rail Forum” should be comprised of representatives from Oregon and Washington Departments of Transportation, regional planning agencies (Metro, RTC), Ports of Portland and Vancouver, cities of Portland and Vancouver, Amtrak and the Union Pacific and Burlington Northern/Santa Fe Railroads. The Rail Forum would serve as an advisory group to the Bi-State Coordination Committee for the identification of needed rail capacity improvements, highway/rail grade separations, and Port access projects.
- (b) The Bi-State Coordination Committee, through the Rail Forum, should initiate an aggressive program to:
- i. Facilitate the efficient rail movement of freight in the Portland/Vancouver region;
 - ii. Coordinate the multi-modal transportation services offered in the area to increase port access and streamline the movement of freight throughout the I-5 Corridor;
 - iii. Coordinate with other freight movers (truck, barge, marine, aviation) to facilitate inter-modal connections, minimize conflicts among modes, and maximize cooperation; and
 - iv. Develop strategies to implement the specific findings of the I-5 Partnership Rail Capacity Study, including prioritizing and scheduling the “incremental improvements.”
 - v. Study and pursue the rail infrastructure improvements required to accommodate anticipated 20 year freight rail growth in the I-5 Corridor and frequent, efficient intercity passenger rail service between Seattle, Portland and Eugene. This may include: the separation of the UPRR and BNSF rail lines in the N. Portland Junction and additional capacity across the Columbia River.
- (c) The Bi-State Coordination Committee, through the Rail Forum, should also:
- i. Negotiate the cost allocation responsibilities between public and private stakeholders;
 - ii. Work collaboratively with regional governments and agencies to advocate for the funding and implementation of rail projects at federal, state, regional and local levels; and
 - iii. Explore means to facilitate the operation of the BNSF Columbia River Rail Bridge by seeking funding for the replacement of the existing “swing span” with a “lift span” located closer to the center of the river channel. Locating a “lift span” in the center of the river will facilitate safer barge movements between the I-5 Interstate Bridge and the BNSF rail bridge. A “lift span” can

be opened and closed more quickly than a “swing span”, thus reducing the delay of crossing the river for freight rail.

- iv. Coordinate with the Congressional delegations of both states, regional agencies, and railroads, to encourage the US Coast Guard to recognize the hazard to navigation caused by the existing BNSF railroad bridge, and to award Truman-Hobbs Act funding to replace the existing “swing span” with a “lift span.”

B1.2 Recommendations – Inter-City Passenger Rail

(a) The Bi-State Coordination Committee, through the Rail Forum, should:

- i. Coordinate efforts by both states to encourage greater funding at the state and federal level for additional inter-city passenger rail service along the federally designated, Pacific Northwest High Speed Rail Corridor, recognizing the need to ensure compensating capacity to the private railroads for any loss of freight capacity;
- ii. Coordinate with the Congressional delegations of both states to encourage passage of pending federal legislation for enhanced funding of High Speed Rail service in the Corridor; and
- iii. Work cooperatively with freight railroads to add capacity to the existing rail lines, where appropriate, to enable additional operation of inter-city passenger rail service. This capacity might be achieved either by compensating capacity used by the addition of inter-city passenger trains on the freight network rail lines, or by separating passenger train service from the freight network and putting it on a passenger rail-only network, as appropriate; and
- iv. Support efforts to add capacity outside the Portland/Vancouver region that will improve train speeds and enable additional intercity passenger rail service.

B1.3 Recommendations – Commuter Rail

(a) Commuter rail should not be studied in an EIS at this time.

VI. Land Use and Land Use Accord

A1 Key Findings –Land Use:

- (a) Without changes in land use policy, the following land use development trends can be expected, regardless of the transportation actions taken in the I-5 Corridor:
 - i. Population and employment growth in the Portland/Vancouver region are developing in a dispersed pattern. A significant share of households and employment are locating at the urban fringe, within adopted zoning.
 - ii. There will be more job growth in Clark County than anticipated in our current adopted plans. Even with a reduced percentage of commuters crossing the river, I-5 will be congested.
 - iii. Industrial areas are at risk of being converted to commercial uses, threatening the availability of industrial land in the Portland/Vancouver region and increasing traffic congestion in the I-5 Corridor.
- (b) Without investment in the I-5 Corridor, we can expect that traffic congestion and reduced travel reliability will have an adverse economic effect on industries and businesses in the Corridor.
- (c) With highway and transit investments in the Corridor, there will be travel-time savings that can be expected to have the following benefits:
 - i. Attract employment growth toward the center of the region to the Columbia Corridor along the I-5 Corridor from elsewhere in the region;
 - ii. Strengthen the regional economy by attracting more jobs to the region;
 - iii. New job opportunities for residents near the I-5 Corridor because of their close proximity to the Corridor improvements being considered; and
 - iv. Mixed use and compact housing development around transit stations.
- (d) Highway and transit investments in the Corridor also carry risks if growth is not well managed:
 - i. Increased demand for housing in Clark County due to the location of jobs in the center of the region;
 - ii. Increased pressure to expand the Clark County urban growth area along the I-5 Corridor to the north; and
 - iii. Industrial areas are at greater risk of being converted to commercial uses at new and improved interchanges with the improved travel times at these locations.

- (e) Growth must be managed to ensure that:
 - i. Growth in Clark County does not result in new capacity being used by commuters, instead of for goods movement;
 - ii. The expected life span of investments is not shortened;
 - iii. Scarce industrial land is not converted to commercial uses; and
 - iv. Local jurisdictions implement necessary zoning and regulatory changes to attract mixed use and compact housings around transit stations.
- (f) The recommendations and potential improvements called for in this strategic plan are largely compatible with state, regional and local land use plans. **(See Attachment C, Page A23.)**

B.1. Recommendations – Land Use and Land Use Accord

- (a) To protect existing and new capacity and support economic development, RTC and Metro, along with other members of the current Bi-State Transportation Committee, should adopt and implement the Bi-State Coordination Accord. **(See Attachment D, Pages A36).** Key elements of the Accord include the following:
 - i. Jurisdictions and agencies agree to protect the I-5 Corridor and will manage development to:
 - 1. Preserve mobility and protect industrial land along I-5;
 - 2. Protect existing, modified and new interchanges;
 - 3. Adopt development plans for transit station areas; and
 - 4. Coordinate management plans.
 - ii. The Bi-State Transportation Committee will expand its role to review and advise JPACT, RTC, other councils, commissions and boards on:
 - 1. Management plans, interchange plans and agreements and transit station plans for the I-5 Corridor; and
 - 2. Other transportation, land use and economic development issues of bi-state significance.
 - iii. Jurisdictions and agencies agree before new river crossing capacity is added to adopt drafts of management plans, agreements and actions and include in environmental documents.
 - iv. Jurisdictions and agencies agree before I-5 is widened at Delta Park to:
 - 1. Form the Bi-State Coordination Committee; and
 - 2. Have the Committee review environmental documents.
 - v. Complete plans to manage existing interchanges with deliberate speed.
- (b) The Accord signatories need to develop the operational details of the Accord through the proposed Bi-State Coordination Committee.

VII. Transportation Demand/System Management (TDM/TSM)

A1 Key Findings – TDM/TSM:

- (a) Transportation Demand Management (TDM) and Transportation System Management (TSM) are essential strategies for improving our mobility. TDM is about reducing auto trips, shortening some, eliminating others, and making our transportation systems more efficient. TSM measures are designed to manage the transportation system to improve its operation, reliability and efficiency for all users. TSM measures can also be targeted to improve the transportation system for specific users such as carpools, transit or freight.
- (b) TDM/TSM can be thought of like a package of common business-management practices known as “asset management.” Just as business tries to increase efficiency, respond to its market and use new technology, so does TDM/TSM. Just as business tries to maximize its capital return through adding second employee shifts, TDM tries to maximize the existing highway capacity by managing peak demand and reducing the share of single occupant vehicle trips. Business may use “just-in-time” inventory while TSM uses traffic signal timing and timed transfers. A business uses express checkout stands and frequent flyer benefits while TDM offers HOV bypasses and discounted transit passes. Business develops new products – or new and improved products – while TDM develops new services like vanpooling – or new and improved transit routing.
- (c) There is no single silver bullet in the TDM/TSM arsenal. However, additional transit service is the single most important investment necessary to achieve TDM/TSM targets and TDM/TSM strategies are most effective when used in a coordinated approach. Current TDM measures focus primarily on peak period commute trips. Future TDM/TSM activities must be broadened to face the challenge of non-work trips as well.
- (d) Some TDM/TSM actions can be specifically targeted to the I-5 Corridor. However, most TDM/TSM actions can only be broadly applied, region-wide. The Bi-State Region has basic TDM/TSM service levels in place. Policies and employer-based programs have increased the visibility and success of demand management programs and have helped to extend them throughout the Region.
- (e) TDM and TSM actions are an important part of the I-5 Corridor Strategic Plan. They can minimize transportation capacity needed in the I-5 Corridor and maximize the transportation system’s reliability, efficiency and useable life. While the focus is on achieving Corridor-wide targets, these targets cannot be met without Regional goals being in place.

- (f) The TDM/TSM recommendations will be most effective only if the Region also provides and implements the other Strategic Plan recommendations, especially:
 - i. Transit services will be provided to Clark County with an LRT loop and supplementary express bus service;
 - ii. Current planned park and ride lots will be funded and constructed. Additional park and ride spaces will be made available to support the light rail system;
 - iii. An HOV lane will operate in both directions between Going Street in Portland and 134th Street in Vancouver;
 - iv. The new river crossing(s) will include a quality bicycle/pedestrian facility; and
 - v. Land use actions that support alternative mode share will continue to be pursued in the Region and I-5 Corridor.
- (g) Costs and effectiveness for the most-promising TDM/TSM actions have not currently been quantified due to the interrelated nature of the activities and lack of detailed accounting for individual TDM and TSM costs. For example, TDM education program success depends on the availability of good transit service, the price of parking, the quality of the education program and many other costs that are not estimated separately in practice.

B1 Recommendations – TDM/TSM:

- (a) Final targets: Ultimately, the proposed Bi-State Coordination committee should adopt final TDM/TSM targets for the I-5 Corridor and the Region that are acceptable, attainable and measurable.
- (b) The following **interim targets** should be adopted now by the jurisdictions and agencies in the I-5 Corridor; and ultimately by the proposed “Bi-State Coordination Committee.” The Region’s Travel Demand Forecasting Model, monitoring programs, or other mutually agreeable methods should measure them:
 - i. Increase Non-Single Occupancy Vehicle share, including transit and vanpools, across the Columbia River (I-5 and I-205) in the peak periods to 43%² by the year 2020. Year 2000 non-SOV use is estimated at 38%³ for the PM peak.
 - ii. Maintain average, mid-day travel speeds through the I-5 Corridor at 70% of the maximum posted speed limits (50 to 60 mph) for trucks on I-5 traveling between I-405 and I-205 to avoid spreading the peak hours of congestion into the mid day period when the most trucks are on the road. Currently the

² Data Source: Metro’s Regional Travel Forecast Model for year 2020. This scenario assumes additional TDM measures beyond Metro’s Regional Transportation Plan TDM assumptions. The percentage excludes trucks and inter-regional trips i.e. external-to-external trips.

³ Data Source: Metro’s Regional Travel Forecast Model for year 2000. The percentage excludes trucks and inter-regional trips i.e. external-to-external trips.

average mid-day speed is at 58 mph between I-84 and I-205 on I-5 (speed limits in the corridor range between 50 and 60 miles per hour).

iii. Reduce daily VMT/capita for the urban areas of the four-county region by 10% by 2020. Current daily regional VMT/capita is estimated at 16.4 miles/person.

iv. Increase peak period, travel reliability through the I-5 Corridor and major arterials in the Corridor by maintaining travel times for all vehicles.⁴

(c) **Overall Objectives:** In addition to the other Task Force infrastructure and land use recommendations, the Region's commitment to basic TDM/TSM services should be expanded and enhanced, existing gaps in services should be filled, and funding should be increased beyond current levels. A mix of promising TDM/TSM actions described in the attached "Action Items and Rough Costs Matrix" should be implemented for:

- i. *Alternative Mode Services* that provide an option to driving alone;
- ii. *Alternative Mode Support* that makes it easier to use other modes;
- iii. *Worksite-Based Strategies* that focus on education and incentives at the workplace;
- iv. *Public Policy and Regulatory Strategies* that influence mode choice;
- v. *Pricing Strategies* that change parking or road prices; and
- vi. *TSM Strategies* that improve efficiency of the road system.

(d) **Support Transit:** Additional transit service is the single most important investment necessary to achieve the TDM/TSM targets. Additional service coverage, frequency and availability throughout the day will provide the foundation for success. The Region's transit agencies, with the support of other jurisdictions and agencies, should seek the necessary public funding for transit service improvements. On a region-wide basis, the Region spends \$162 million per year to operate the transit system. An additional \$155 million per year is needed to operate transit services at the "Priority" level assumed in the Task Force's "Baseline" for 2020. (Note: Tri-Met needs the higher "Preferred" level of funding to meet Metro's 2040 Goals.)

(e) **Fund Study for Plan:** The regional transportation partners, with the guidance of the proposed "Bi-State Coordination Committee," should collaboratively prepare an "I-5 TDM/TSM Corridor Plan" to identify the final TDM/TSM targets, implementation details, funding sources, priorities and costs. Upon its completion, the proposed "Bi-State Coordination Committee" should review the plan, finalize both Corridor and Regional targets, and lead an effort to secure additional funding for the selected TDM/TSM measures. The proposed Bi-State Coordination Committee should establish a geographically balanced TDM subcommittee to assist its I-5 Corridor and Regional TDM/TSM target-setting and plan implementation. The cost of completing the "I-5 TDM/TSM Corridor Plan" is approximately \$250,000.

⁴ This issue and the final target reference points should be part of the study noted in sections F and G, below. Travel time reliability could be improved by decreasing the number, severity and duration of incidents in the Corridor through improved incident response. Improving the travel time reliability on I-5 should be balanced with the suitable travel times on the adjacent arterials.

(f) **Plan Elements:** The Plan should:

- i. Evaluate the proposals in the “Action Items and Rough Cost Matrix; (See Attachment E, page A43);
- ii. Include person and truck travel survey results to document existing travel patterns and supplement other ongoing behavior survey data;
- iii. Identify the short-term (before construction of improvements), mid-term (during construction) and long-term (after construction) TDM/TSM actions for the I-5 Corridor and Region, in addition to the “Recommended Current Actions” noted below;
- iv. Identify the level of funding needed to achieve the level of trip reduction agreed to by the proposed Bi-State Coordination Committee (based on final Corridor and Regional targets); and
- v. Identify lead agency/jurisdictional responsibilities for implementation and tracking success.

(g) **Recommended Current Actions:** The jurisdictions and agencies in the I-5 Corridor and the Region should take action now. At a minimum, the Region should maintain and strengthen the TDM and TSM programs on both sides of the river. Additionally, the Task Force recommends implementation of the “current actions” and the additional “new money” investments noted in the following chart. The estimated annual costs for these “current actions” are roughly \$1.9 million per year or about \$9.5 million over five years. While the recommended TDM/TSM actions are I-5 Corridor-focused, the Task Force recommends a regional approach, given the inherent inter-relationship of the I-5 Corridor and the Regional transportation system.

<u>Recommended Current Action Items – I-5 Corridor Focused</u>	<u>Annual Cost Estimates</u>
1. Education and outreach to provide information about work destination based, peak hour travel options. The first phase would be a survey to document existing origin and destination travel patterns.	\$1,000,000
2. Promote business subsidy of transit passes for employers.	\$10,000
3. Promote carpoolmatchNW.org to assist in carpool formation.	\$150,000
4. Offer guaranteed rides home at work sites.	\$20,000
5. Explore methods to better integrate C-Tran and Tri-Met printed and real-time customer information to expedite Bi-State travel using both systems. (E.g. C-TRAN service information on Tri-Met Real Time Kiosks and expanding the number of kiosks would cost approximately \$300,000.)	\$300,000
6. Explore business and community interest for additional and/or expanded Transportation Management Association in the I-5 Corridor between the Columbia River and Lloyd District, including Swan Island, Rivergate and Interstate Avenue. (One-time study)	\$50,000
7. Increase coordination between Oregon and Washington Transportation Management Centers to improve freeway management and operations, including incident management.	\$200,000
8. Identify priority locations for planned ramp meters and deploy integrated, bi-state, ramp meter timing for the I-5 and I-205 Corridors.	\$140,000
Total Estimated Annual Cost	<u>\$1,870,000</u>

- (h) **Recommended Mid-Term Actions:** The regional partners should begin planning for the TDM/TSM measures necessary during the construction of the I-5 Corridor improvements.
- (i) **Recommended Long-Term Actions:** TDM and TSM strategies from the “I-5 TDM/TSM Corridor Plan” should be evaluated further in the environmental process for the I-5 Corridor improvements. The TDM/TSM strategies should be part of any final I-5 Corridor project.
- (j) **Timing:** The proposed Bi-State Coordination Committee needs to agree on the “I-5 TDM/TSM Corridor Plan, ” TDM/TSM targets for the I-5 Corridor and the Region, and the appropriate levels of financial commitment and implementation that must be in place before construction begins on any new river-crossing capacity.

VIII. Environmental Justice

A1 Key Findings – Environmental Justice:

- (a) The states of Washington and Oregon have initiated the Portland/Vancouver I-5 Transportation and Trade Partnership in response to the problem of growing congestion on the highway and rail systems.
- (b) The I-5 Partnership Task force has adopted a problem, vision and values statement to guide its work. The statement reads, in part: “The principles of environmental justice will be followed in developing the Strategic Plan and making recommendations for the corridor.”
- (c) There are four fundamental environmental justice principles:
 - i. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
 - ii. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
 - iii. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.
 - iv. To incorporate analysis in the EIS process of cumulative risks and disparate impacts due to multiple exposures.⁵
- (d) Highway and transit projects recommended by the I-5 Partnership Task Force are in or near low-income and/or minority communities both in Oregon and Washington.
- (e) To begin defining how the draft recommendations for improvements to the I-5 Corridor may impact and benefit low-income and minority residents, a series of meetings – two meetings in each state – were held with community stakeholders.

B1 Recommendations – Environmental Justice

- (a) A community enhancement fund for use in the impacted areas in the I-5 Corridor in Oregon and Washington should be established. Such a fund would be in addition to any impact mitigation costs identified through an environmental impact statement and would be modeled conceptually after the “1% for Arts” program, the I-405 Mitigation Fund and the St John’s Landfill Mitigation Fund. The Bi-State Coordination Committee would recommend the specific details in conjunction with the Environmental Justice Work Group noted in (g) below.
- (b) Continued work should be done to complete a list of communities, organizations and agencies to outreach to low income and minority communities during the EIS process.

⁵ A reasonable effort, consistent with applicable EPA standards should be made in the EIS to assess cumulative impacts.

- (c) ODOT and WSDOT, in cooperation with the potentially impacted communities, should develop a methodology and criteria to map low income and minority communities in areas potentially affected by the recommendations from the I-5 Partnership. The methodology and criteria will be applied to 2000 Census data (currently income data only exists for 1990 and new data will not be available until the summer of 2002) for use in the EIS.
- (d) A list of potential positive and negative community impacts were identified by the stakeholders and should be taken into the EIS process to be used as a beginning point to conduct further analysis on impacts. (See Attachment F, page A49).
- (e) Should there be a finding during the EIS process that there are disproportionate impacts for environmental justice communities, the list of potential community benefits identified by the stakeholders should be a starting point for a community conversation about how to offset impacts and/or bring benefits to the impacted community. (See Attachment G, page A54).
- (f) During the EIS process, special attention needs to be paid in conducting outreach to low-income and minority residents in the study area. Community stakeholders generated a list of outreach and involvement ideas. This list should be taken into the EIS process and used as the basis to develop a public outreach and involvement plan that includes outreach to low income and minority communities. (See Attachment H, page A60).
- (g) A Public Involvement and Environmental Justice Working Groups should be formed at the beginning of the EIS. Work group membership should include representatives from EJ communities along the corridor. The Public Involvement working group should address public outreach. The Environmental Justice working group membership should include liaisons to the Public Involvement working group to ensure community concerns are incorporated into the EIS and that adequate emphasis is placed on the potential impacts and benefits to low income and minority communities.

IX. Additional Elements and Strategies Considered

A1 Key Findings – West Arterial Road

- (a) The West Arterial Road is a possible complement to, but does not substitute for I-5 improvements. While this potential improvement falls slightly behind on all measures of transportation performance it does provide significant benefits. Compared to Baseline 2020 time travel savings between downtown Portland and downtown Vancouver are approximately 6 minutes, delay is reduced by 20%, and congestion is reduced by 17%.
- (b) This option has several benefits to the regional transportation system including: relieving traffic on I-5, providing an additional connection between Oregon and Washington, relieving the St. Johns neighborhood of through truck traffic, and providing an efficient south-north arterial for a) freight movement between key industrial areas in the Portland/Vancouver area and b) other traffic in North Portland.
- (c) However, the traffic impacts to Vancouver neighborhoods and the downtown Vancouver district are significant. It is very likely that arterial roads leading to this new connection would need to be widened to accommodate the traffic traveling between the West Arterial Road and the freeway. The widening of these arterial roads would need to be mitigated.
- (d) The West Arterial Road, as currently conceived, would have similar property impacts as improvements in the I-5 Corridor. This does not account for property impacts that would occur if arterial roads need to be widened to accommodate traffic access to this new road.
- (e) Due to the fact that the West Arterial road crosses Hayden Island, home to a variety of wildlife species and a high quality wetland, it has the greatest potential for impacts to natural resources of all the option packages with moderate to major impacts likely.
- (f) While the West Arterial Road appears to result in less emissions directly at the freeway, emissions would increase on arterial roads.
- (g) The estimated cost of West Arterial Road is \$947 million (\$2001)

B1 Recommendation – West Arterial Road:

- (a) Further study of this option should be pursued and identified as a potential transportation solution for consideration in the future and should not be an alternative studied in the EIS for the Bridge Influence Area.

A2 Key Findings – Additional Elements and Strategies:

- (a) As part of the Task Force's work it considered many potential elements and strategies that are not specifically commented upon in this draft document. They include:
 - i. Addressing the Corridor's problems with land use actions and/or transportation demand management alone;
 - ii. A new freeway with bridge outside the I-5 Corridor

- (East of I-205, West of I-5) to connect Oregon and Washington;
- iii. Monorail;
 - iv. Personal rapid transit;
 - v. Hovercraft buses;
 - vi. People-movers;
 - vii. Water taxi;
 - viii. Ferry;
 - ix. Helicopters; and
 - x. Gondola, etc.

- (b) The Task Force also considered various combinations of these elements and strategies.

B2 Recommendations – Additional Elements and Strategies

- (a) The Task Force does not believe that they show promise for addressing the Corridor's problems and should not be considered in an EIS.

X. Financing Options

A1 Key Findings – Financing Options

- (a) Highway and transit improvements in the I-5 Corridor between Portland and Vancouver will be an expensive undertaking. Capital costs (in 2001 dollars) are estimated as follows:

Bridge Influence Area ⁶	\$1.2 billion
Light Rail Loop	\$1.0 billion

- (b) Capital projects of the magnitude recommended by the Task Force typically require a variety of funding and financing mechanisms. The region will not be able to rely on any single revenue source.
- (c) There are several promising federal, state and local revenue sources that could be available for financing the proposed projects. **(See Attachment I, page A65).**
- (d) The revenue generating capacity of several of these sources taken together is quite large and provides the ability to bond all or most of the capital cost of the projects.
- (e) While it will be a difficult undertaking, requiring substantial political leadership, Oregon and Washington, in cooperation with federal and local governmental partners and, perhaps, private sector entities, have the financial capacity to construct the projects.
- (f) By constructing elements of the highway and transit improvements as separate components or in phases the financial impacts can be spread over a greater number of years and can enable a wider range of funding sources to be used for construction.
- (g) Developing a final funding package for the bi-state improvements will be a complicated process that will involve a number of diverse entities, including state legislatures, federal agencies, and various financial institutions.
- (j) To be fully effective, the capital investments must be supported by a significant increase in basic transit service. The light rail loop in Clark County must be served by frequent bus service. In addition, the single most important investment necessary to achieve the TDM/TSM targets is additional transit service coverage, frequency and availability throughout the day. Successful implementation of the draft recommendations will require a significant increase in transit operating revenue.
- (i) A focused bi-state and regional effort is needed to determine how to meet the region's goals for increased transit service. C-Tran operating revenue and service is particularly at risk. Due to the passage of I-695 in 2000, C-Tran's tax revenue was cut in half. They are currently filling that revenue gap with funds in their reserve

⁶ BIA costs include light rail costs of approximately \$150 - \$200 million. The costs, in 2001 dollars, could range from \$1.2 - 1.5 billion for the BIA, and \$1 - 1.3 billion for light rail depending on the final design, mitigation measures, and other unanticipated factors.

account, however, without an increase in basic operating revenue by 2007, transit services will be cut dramatically.

B1 Recommendations – Financing

- (a) Oregon and Washington, and the Portland/Vancouver region, should work together to identify opportunities to fund the widening of I-5 to 3 lanes in each direction between Delta Park and Lombard. This project is anticipated to be ready for construction by September 04.
- (b) Other capital elements of the transit and highway recommendations will take longer to fund. As a first step towards development of a financing plan for the highway and transit improvements, Oregon and Washington, together with regional partners and representatives of both legislatures should begin working together to explore long-term funding opportunities.
- (c) Tri-Met and C-Tran should undertake separate, yet coordinated efforts, to develop a plan to increase operating support to enable an expansion in transit service starting within the next five years. For C-Tran, a Transit System Development Plan should be developed in conjunction with the next planning steps for the light rail loop system.
- (d) Efforts to increase transit operating revenue for Tri-Met and C-Tran should be coordinated and discussed by the new Bi-State Coordinating Committee. The goal should be to establish regional transit financing commitments that will allow for an aggressive bi-state TDM program and expansion of transit service to support construction of the phased light rail loop.

XI. Next Steps and Implementation

B1 Recommendations – Next Steps and Implementation:

- (a) This Strategic Plan should be sent to the Oregon Transportation Commission, the Washington Department of Transportation, and to the metropolitan planning organizations in Portland and SW Washington for review and potential adoption into their transportation plans.

- (b) Parallel with the adoption of the transportation recommendations into the regional transportation plans, the metropolitan planning organizations in Portland and SW Washington should adopt a Bi-State Coordination Agreement and establish the Bi-State Coordination Committee. Once established, the Bi-State Coordination Committee should proceed with all deliberate speed to:
 - i. Form the TDM/TSM Forum and begin its work on the I-5 TDM/TSM Corridor Plan,
 - ii. Begin discussions and planning for investing more in the I-5 Corridor, including focused TDM/TSM actions that can be taken now, and
 - iii. Form the Rail Forum and begin its work.

- (c) As to highway and transit capital investments in the corridor:
 - i. Oregon and Washington, and the Portland/Vancouver region, should work together to identify opportunities to fund the widening of I-5 to 3 lanes in each direction between Delta Park and Lombard. This project is anticipated to be ready for construction by September 04.

 - ii. As a first step towards making improvements, the bi-state region should undertake an Environmental Impact Study for a new river crossing and potential improvements in the Bridge Influence Area. That study and the implementation of these recommendations should be guided by the Task Force's Problem Vision and Values Statement.

 - iii. In the EIS, the following BIA elements should be studied:
 - 1. 8 or 10 lane freeway concepts;
 - 2. Replacement or Supplemental Bridge;
 - 3. Joint use or non-joint use Freeway/LRT Bridge;
 - 4. 8-lane freeway with joint LRT/2-lane arterial; and
 - 5. HOV throughout the I-5 Corridor.

In addition, a 6-lane freeway plus two 2-lane arterials, one in the vicinity of the I-5 corridor and one in the vicinity of the railroad bridge, should be evaluated to determine if it is a viable alternative for consideration in the EIS.

The following concepts do not show promise for addressing the Corridor's problems and should not be considered in an EIS:

- 1. Collector-Distributor bridge concepts;

2. Arterial-only bridge concepts; and
 3. Tunnel concepts.
- iv. A Public Involvement and Environmental Justice Working Groups should be formed at the beginning of the EIS. Work group membership should include representatives from EJ communities along the corridor. The Public Involvement working group should address public outreach. The Environmental Justice working group membership should include liaisons to the Public Involvement working group to ensure community concerns are incorporated into the EIS and that adequate emphasis is placed on the potential impacts and benefits to low income and minority communities.
 - v. Parallel to this EIS process a plan for funding the highway and transit capital expenditures should be developed.
- (d) As to transit operations, Tri-Met and C-Tran should work with all deliberate speed to undertake efforts to increase operating support to enable an expansion in transit service starting within the next five years. This effort should be coordinated through the Bi-State Coordinating Committee.
- (e) ODOT and WSDOT should continue to work with environmental justice stakeholders to complete the research to identify groups and communities to conduct outreach with during the EIS process, and to identify the low income and minority communities that could be affected by the recommendations in this plan.

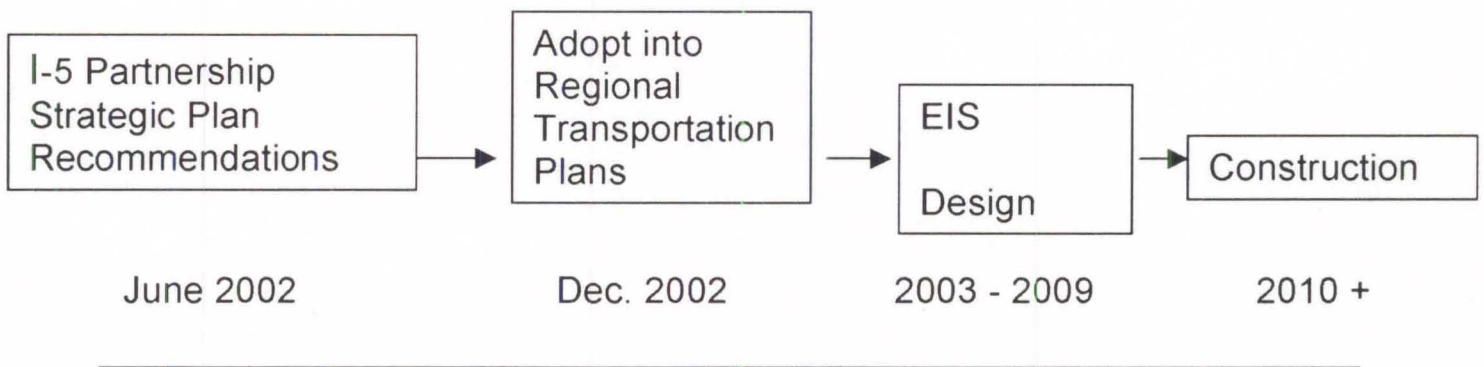




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Attachment A: Option Package Information

This attachment contains information relating to the option packages studied by the Task Force as a part of I-5 Partnership process. The option packages are:

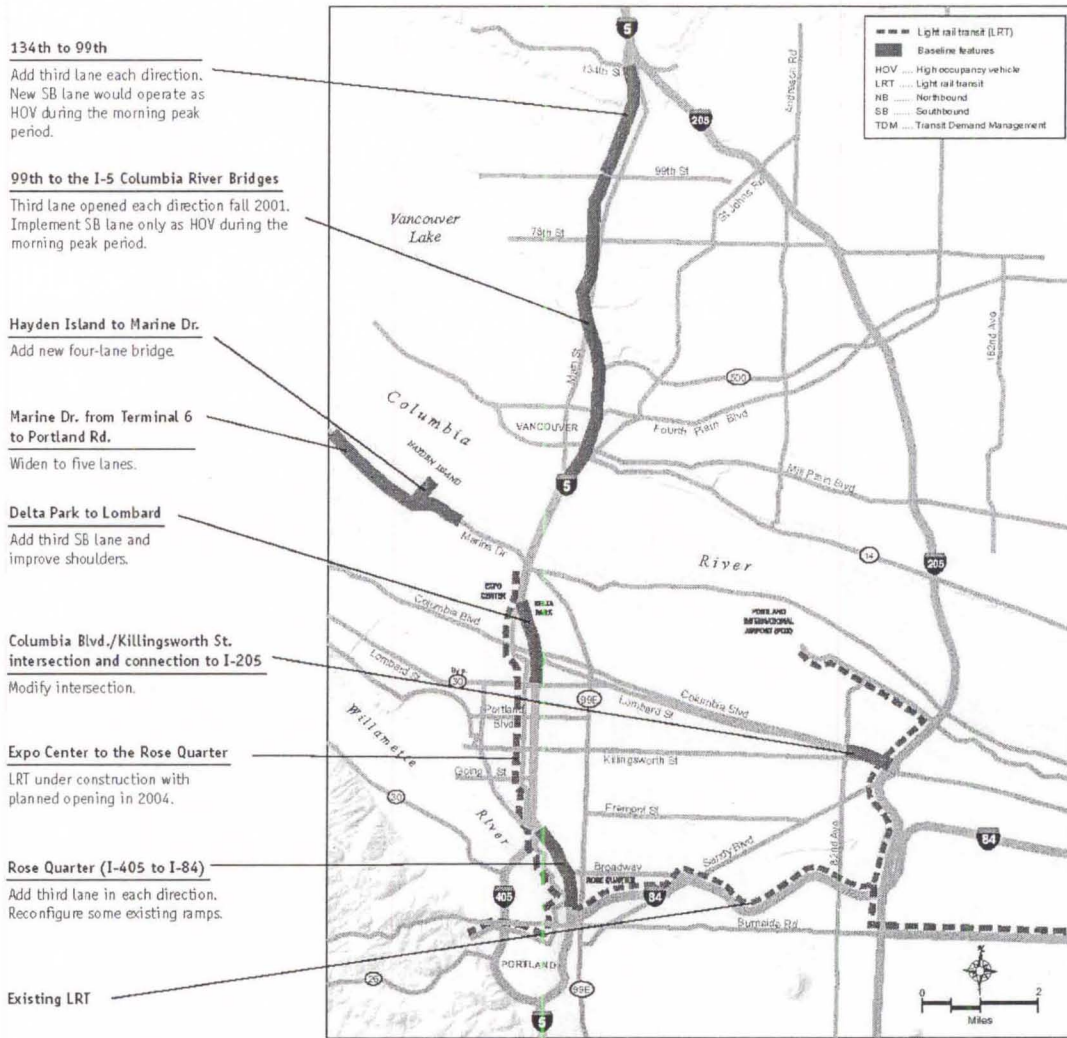
- Express Bus/3 Lanes
- Light Rail/3 Lanes
- Express Bus/4-Lanes
- Light Rail/4-Lanes
- West Arterial Road

Each of the option packages has a transit and road element. In addition, the packages all call for increased transportation demand management and transportation system management, and a major increase in transit service throughout the Portland/Vancouver region.

The recommendations of the Task Force are for improvements to be made in the I-5 corridor consistent with the Light Rail/3 Lane package.

The first few pages of this attachment are a series of maps describing the option packages. The remainder of the attachment are a series of graphs that compare the options based on various measures of transportation performance such as hours of vehicle delay, transit travel time, etc.

Baseline 2020



The Baseline 2020 option includes the regional transit and roadway improvements and transportation demand management (TDM) measures in the adopted transportation plans for Clark County and the Portland metropolitan area. This

figure shows the locations of the major improvements expected to affect transportation to, from, and along I-5. Baseline features are common to all options.



Express Bus – Short / 3 Lanes

134th to 99th

Add third lane each direction. New SB lane would operate as HOV during the morning peak period.

99th to the I-5 Columbia River Bridges

Third lane opened each direction fall 2001. Implement SB lane only as HOV during the morning peak period.

Along I-5, from 134th in Vancouver to the LRT station at the Expo Center

Add express bus service in HOV lanes.

Along I-205, SR 500, and SR 14

Possibly develop express bus service in general-purpose lanes.

SR 500 to SR 14

Potentially modify interchanges.

Columbia River crossing

Build a new, four-lane, supplemental, joint-use bridge for express bus, HOV, trucks, and Hayden Island access.

Hayden Island to Columbia Blvd.

Potentially modify interchanges.

Delta Park to Lombard

Add third SB lane and improve shoulders.

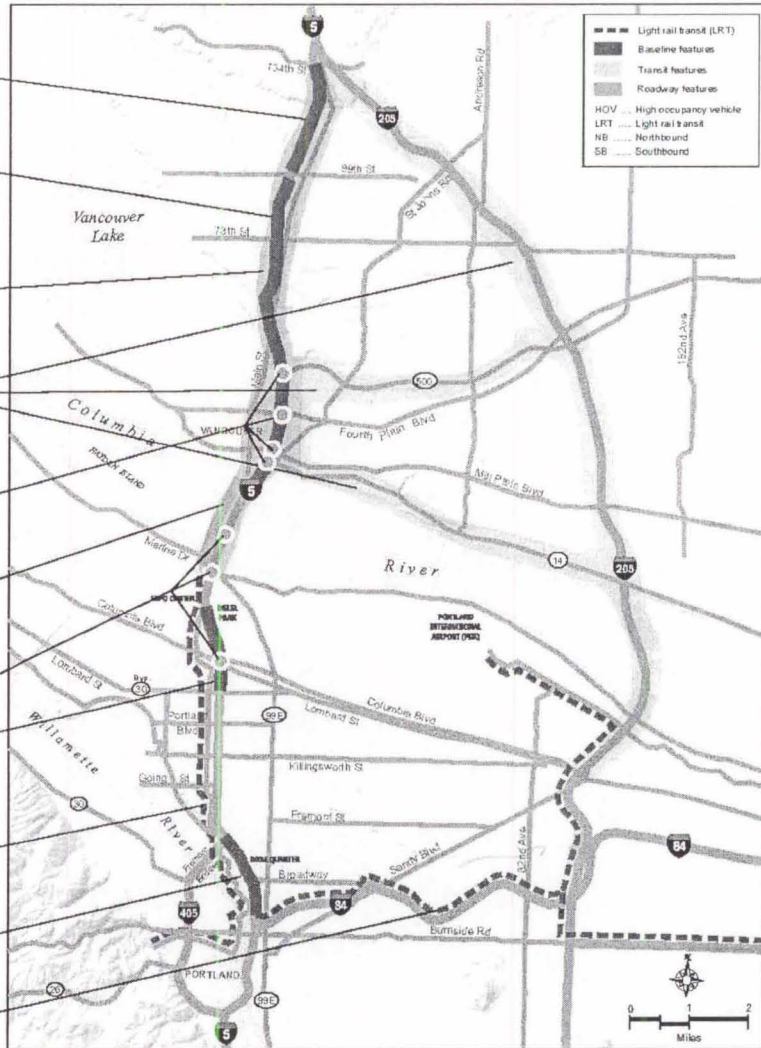
Expo Center to the Rose Quarter

LRT under construction with planned opening in 2004.

Rose Quarter (I-405 to I-84)

Add third lane in each direction. Reconfigure some existing ramps.

Existing LRT



The major feature of this option is the connection of the express bus service in Clark County with the Portland metropolitan LRT system. The

option also includes a new, supplemental I-5 bridge for express bus, HOV, and vehicular traffic.

Light Rail Loop / 3 Lanes

134th to 99th

Add third lane each direction. New SB lane would operate as HOV during the morning peak period.

99th to the I-5 Columbia River Bridges

Third lane opened each direction fall 2001. Implement SB lane only as HOV during the morning peak period.

134th to SR 500 along I-5 and I-205

Possibly extend LRT.

Downtown Vancouver to Vancouver Mall area along SR 500 or Fourth Plain

Extend LRT.

SR 500 to SR 14

Modify interchanges.

Along I-205, from NE 83rd Padden Expy to Parkrose Station

Extend LRT and connect to Airport MAX.

To Downtown Vancouver

Extend LRT.

Build supplemental bridge for . . .

- (1) Joint use — LRT, HOV, trucks, and Hayden Island access — or
- (2) LRT only

Hayden Island to Columbia Blvd

Potentially modify interchanges.

Delta Park to Lombard

Add third SB lane and improve shoulders.

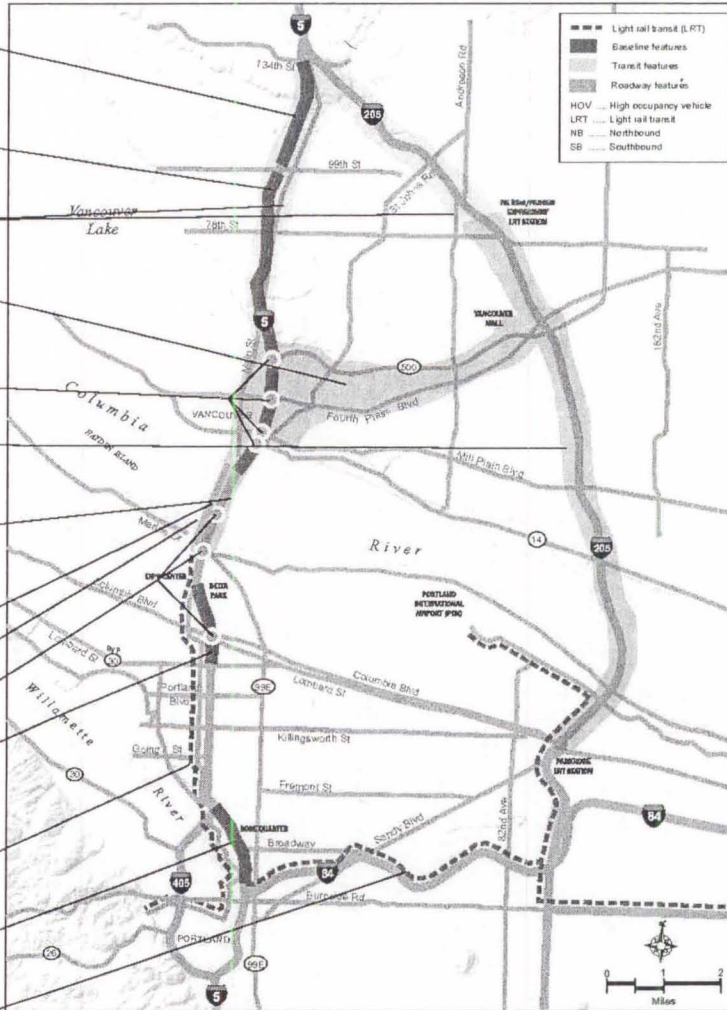
Expo Center to the Rose Quarter

LRT under construction with planned opening in 2004.

Rose Quarter (I-405 to I-84)

Add third lane in each direction. Reconfigure some existing ramps.

Existing LRT

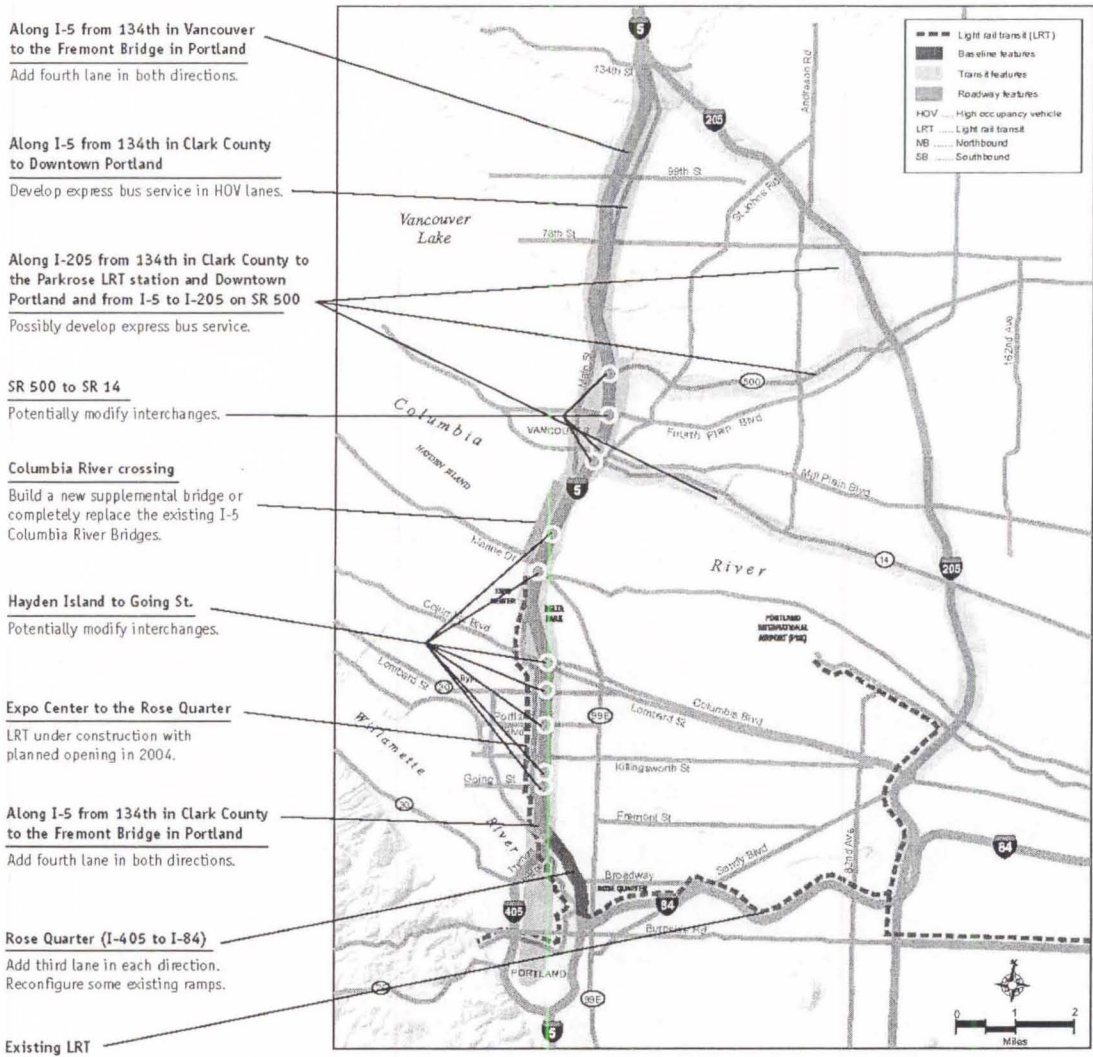


The major feature of this option is the development of an LRT system in Clark County connecting to the Portland metropolitan LRT system along I-5 and I-205. The option also includes a

new supplemental Columbia River bridge. Two variations of the bridge have been studied: (1) a joint-use bridge for LRT and motor vehicle traffic and (2) an LRT-only bridge.



Express Bus – Long / Add a 4th Lane



The major features of this option are:

- widening I-5 to add a fourth lane in each direction between 134th in Clark County and the Fremont Bridge in Portland that would operate as an HOV lane during peak periods
- connecting express bus service in Clark County with the Portland metropolitan LRT system



Light Rail Loop / Add a 4th Lane

Along I-5 from 134th in Vancouver to the Fremont Bridge in Portland
Add fourth lane in both directions.

134th to SR 500 along I-5 and I-205
Possibly extend LRT.

Downtown Vancouver to Vancouver Mall area along SR 500 or Fourth Plain
Extend LRT.

SR 500 to SR 14

Potentially modify interchanges.

Along I-205, from NE 83rd Padden Expy to Parkrose Station
Extend LRT and connect to Airport MAX.

Columbia River crossing

Build a new supplemental bridge or completely replace the existing I-5 Columbia River Bridges.

To Downtown Vancouver

Extend Interstate MAX.

Hayden Island to Going St.

Potentially modify interchanges.

Expo Center to the Rose Quarter

LRT under construction with planned opening in 2004.

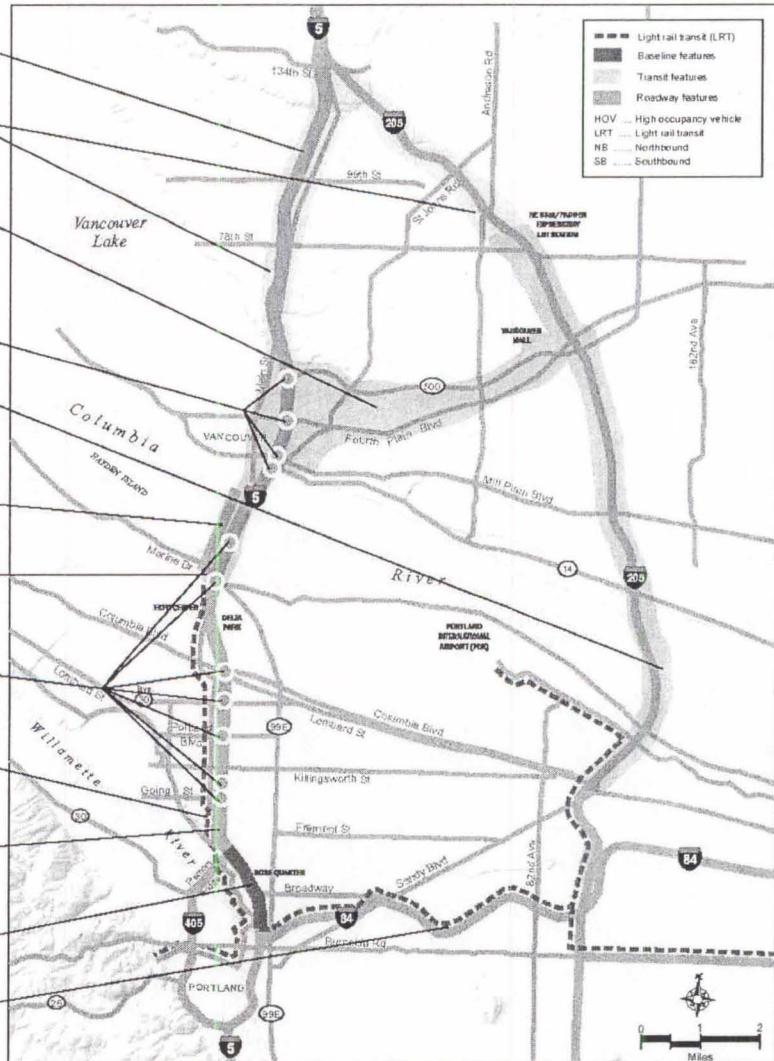
Along I-5 from 134th in Clark County to the Fremont Bridge in Portland

Add fourth lane in both directions.

Rose Quarter (I-405 to I-84)

Add third lane in each direction. Reconfigure some existing ramps.

Existing LRT



The major feature of this option is the development of an LRT system in Clark County connecting to the Portland metropolitan LRT system along I-5 and I-205. The option also includes

adding a fourth lane in each direction along I-5 from 134th in Clark County to the Fremont Bridge in Portland for HOV, express lanes, or freight use.

New West Arterial Road

134th to 99th

Add third lane each direction. New SB lane would operate as HOV during the morning peak period.

99th to the I-5 Columbia River Bridges

Third lane opened each direction fall 2001. Implement SB lane only as HOV during the morning peak period.

SR 500 to SR 14

Potentially modify interchanges.

From Mill Plain in Vancouver to US 30 in Portland

New four-lane arterial generally following BNSF rail corridor.

Delta Park to Lombard

Add third SB lane and improve shoulders.

Hayden Island to Columbia Blvd.

Potentially modify interchanges.

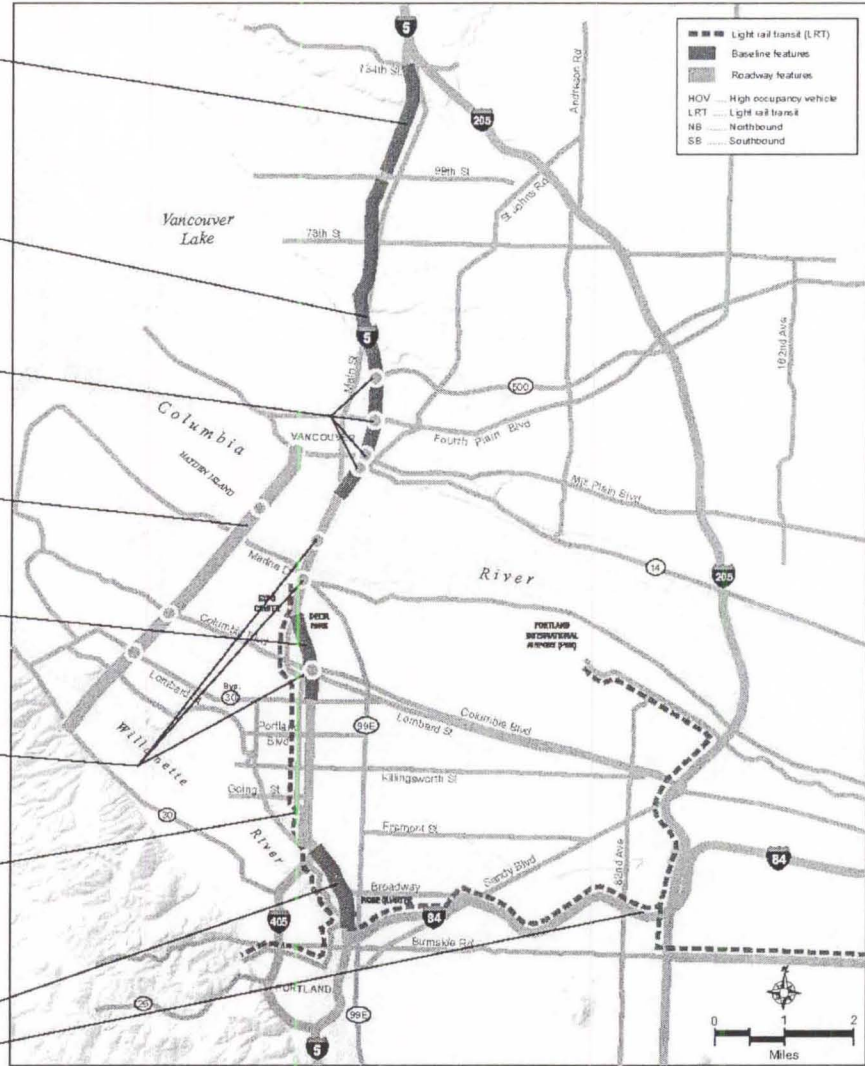
Expo Center to the Rose Quarter

LRT under construction with planned opening in 2004.

Rose Quarter (I-405 to I-84)

Add third lane in each direction. Reconfigure some existing ramps.

Existing LRT



The major feature of this option is a new arterial road along the existing railroad corridor and N. Portland Rd. between Mill Plain Blvd. in Vancouver and US 30 in Portland.



Washington State Department of Transportation



Figure 1: Transit Trips Across the Columbia River

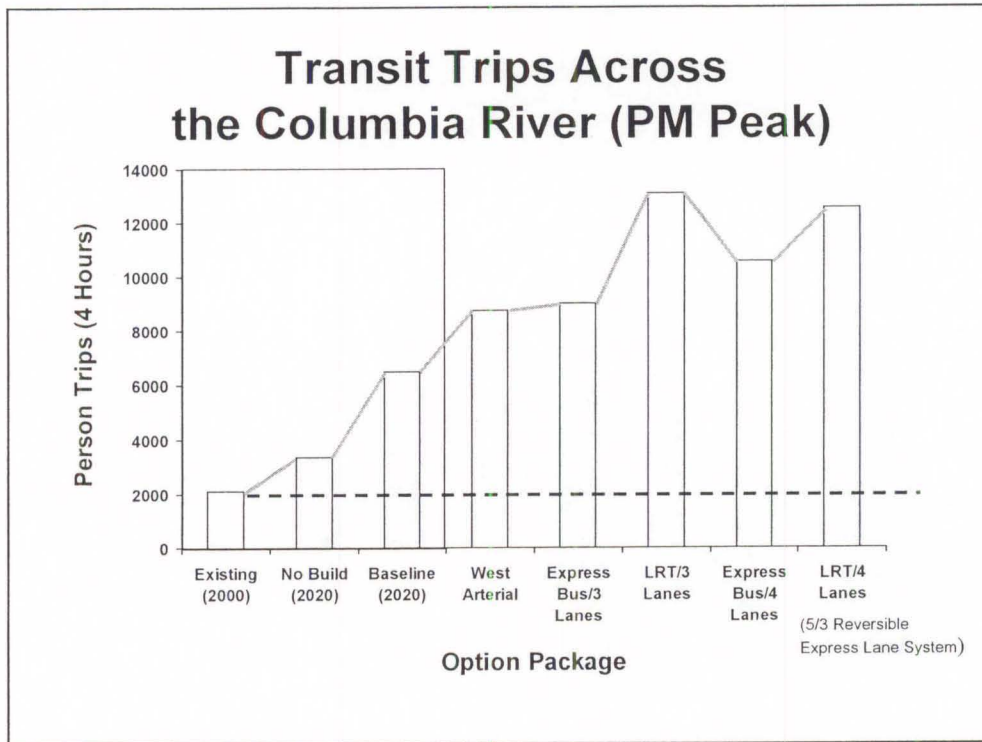


Figure 2: Transit Travel Time

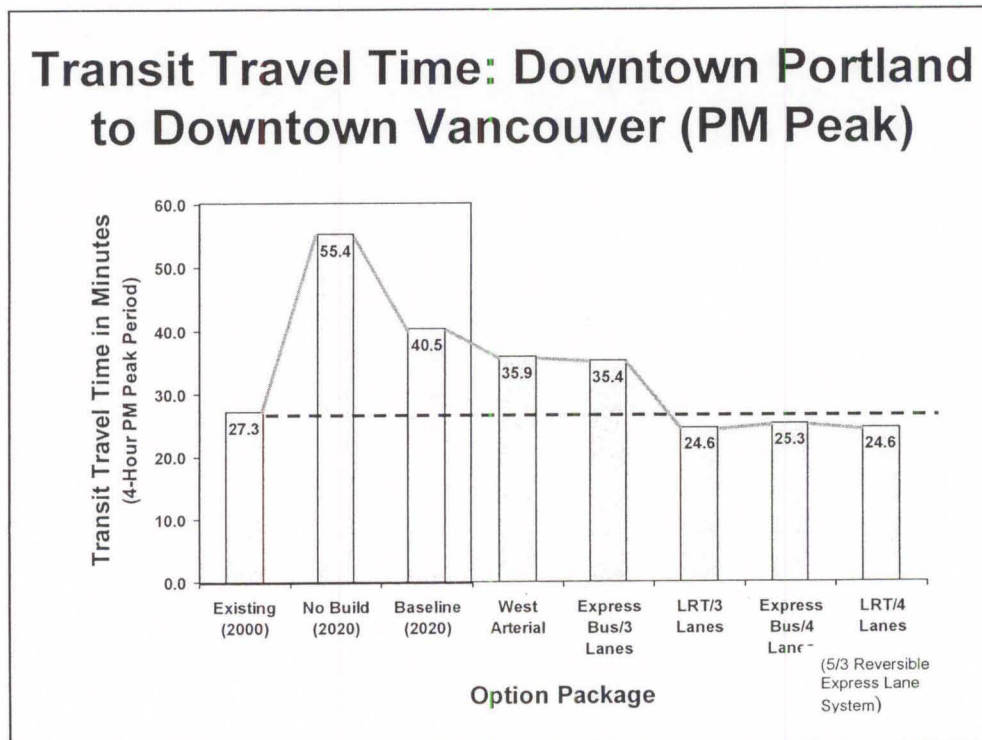


Figure 2: Vehicle Travel Times

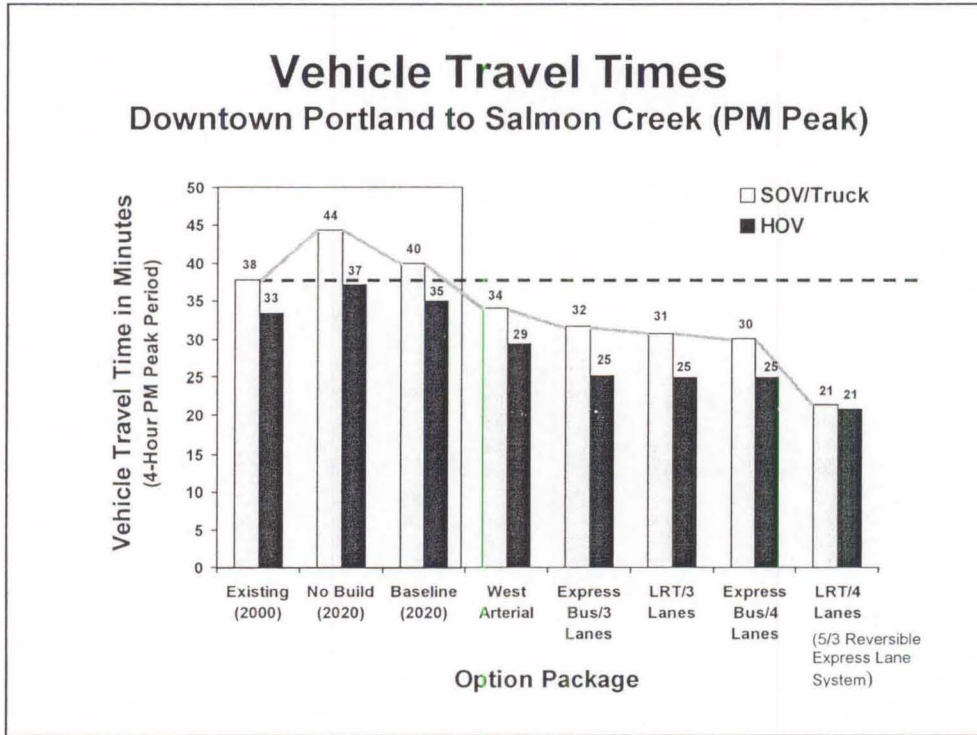


Figure 4: Vehicle Hours of Delay

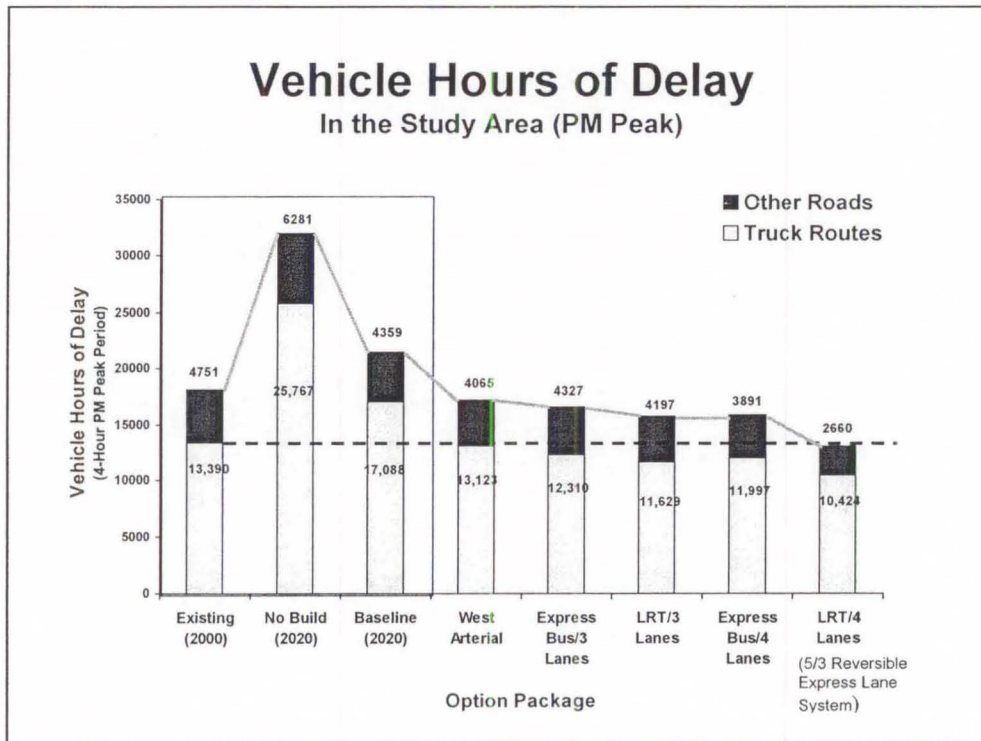


Figure 5: Congested Lane Miles on I-5 and I-205

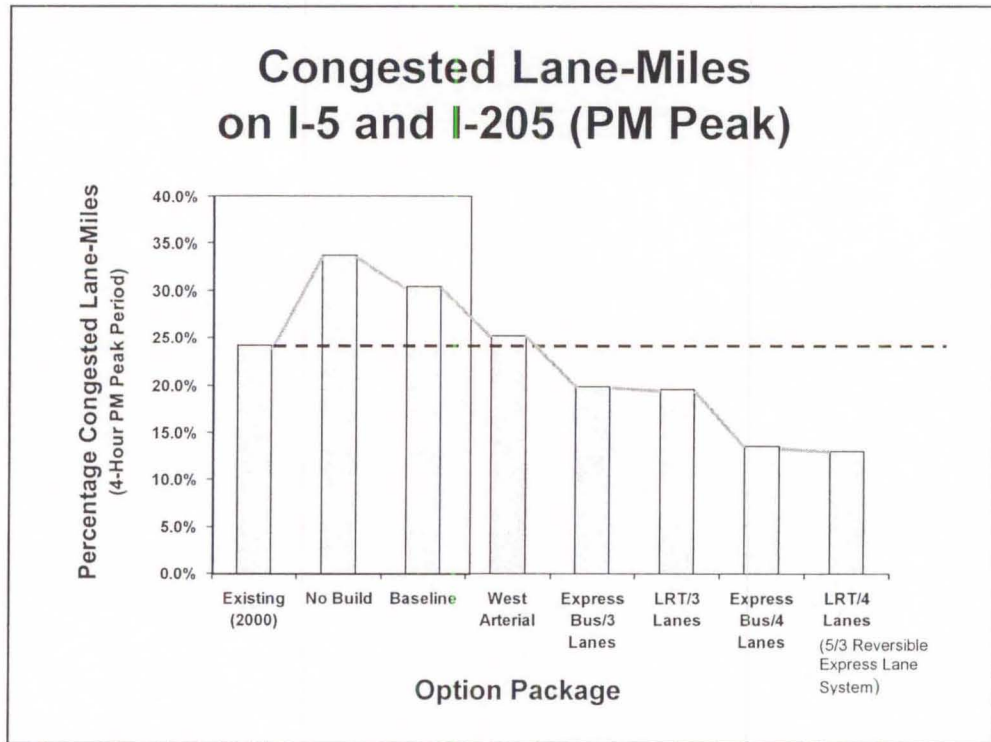


Figure 6: Truck Volume Growth

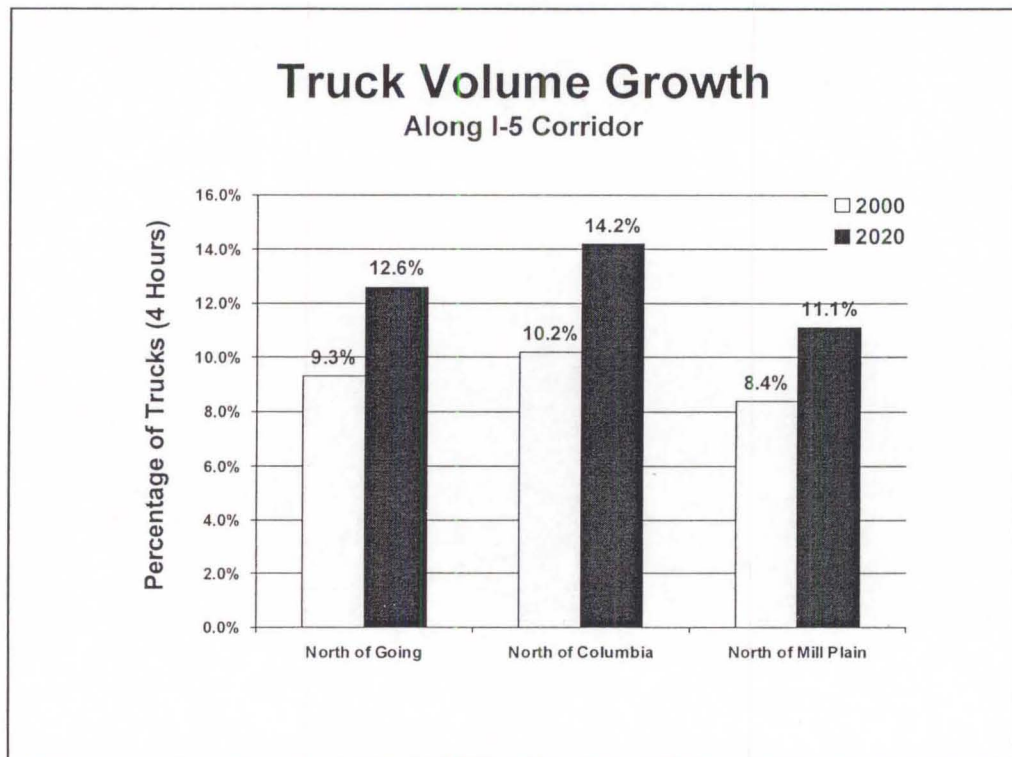


Figure 7: Congestion on Truck Routes

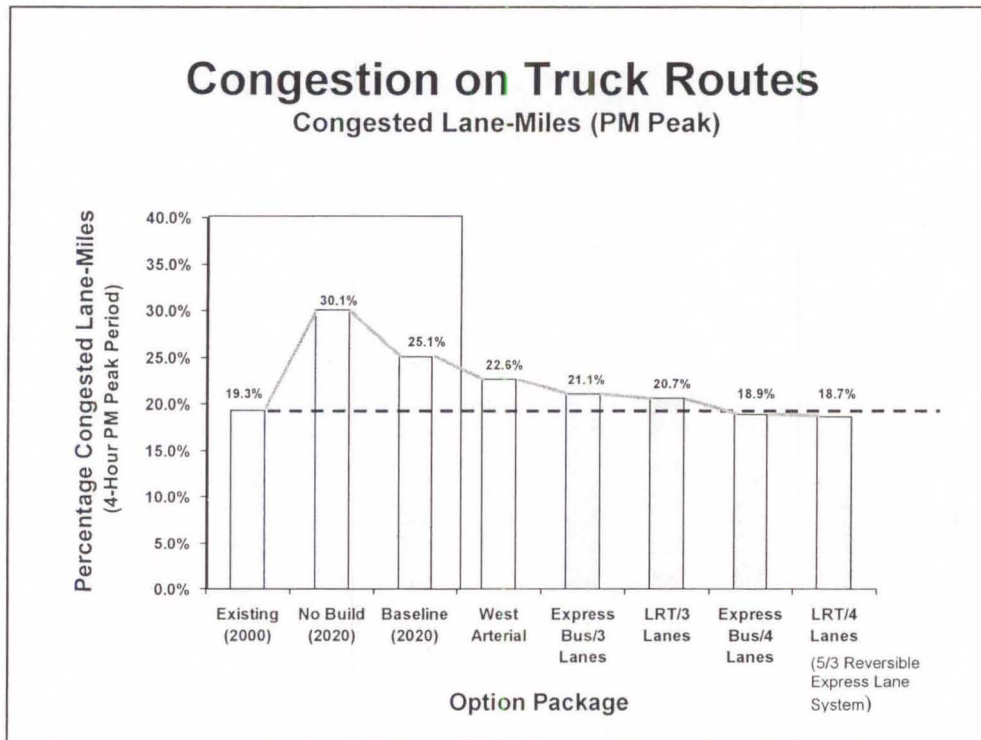


Figure 8: Value of Truck Delay

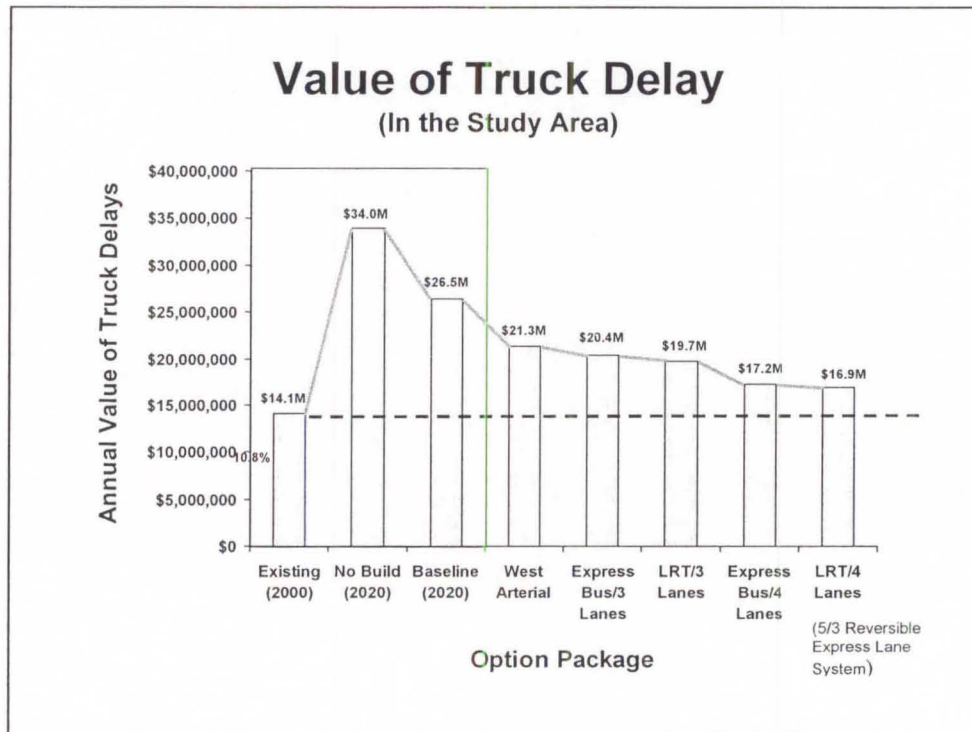


Figure 9: Person Trips by Mode

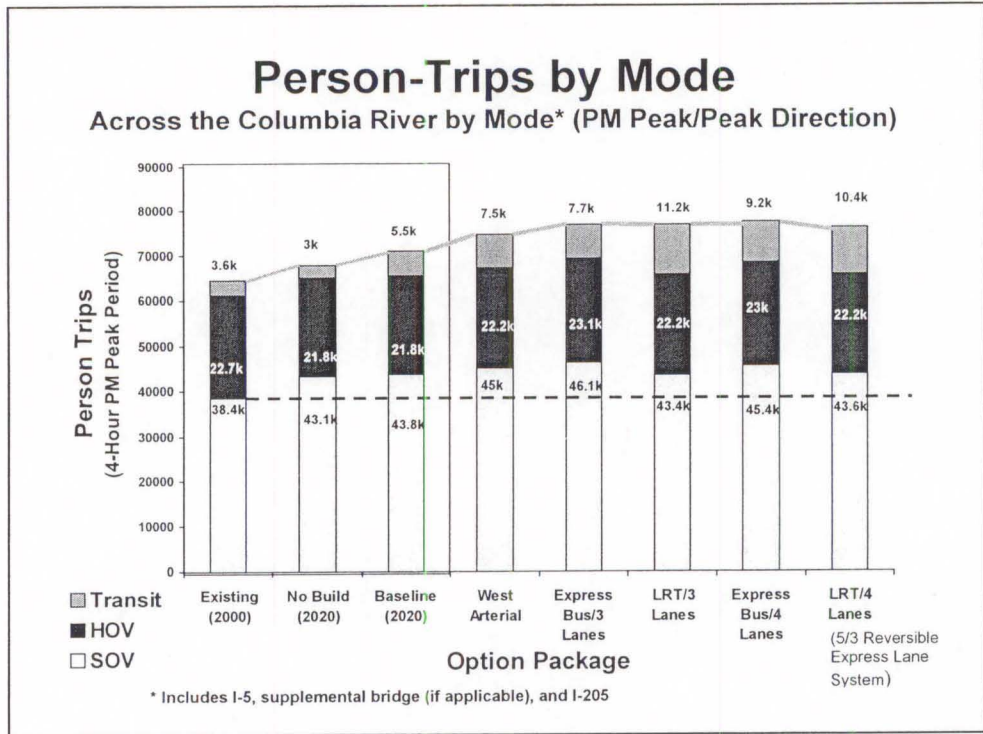


Figure 10: Person Trips by Corridor

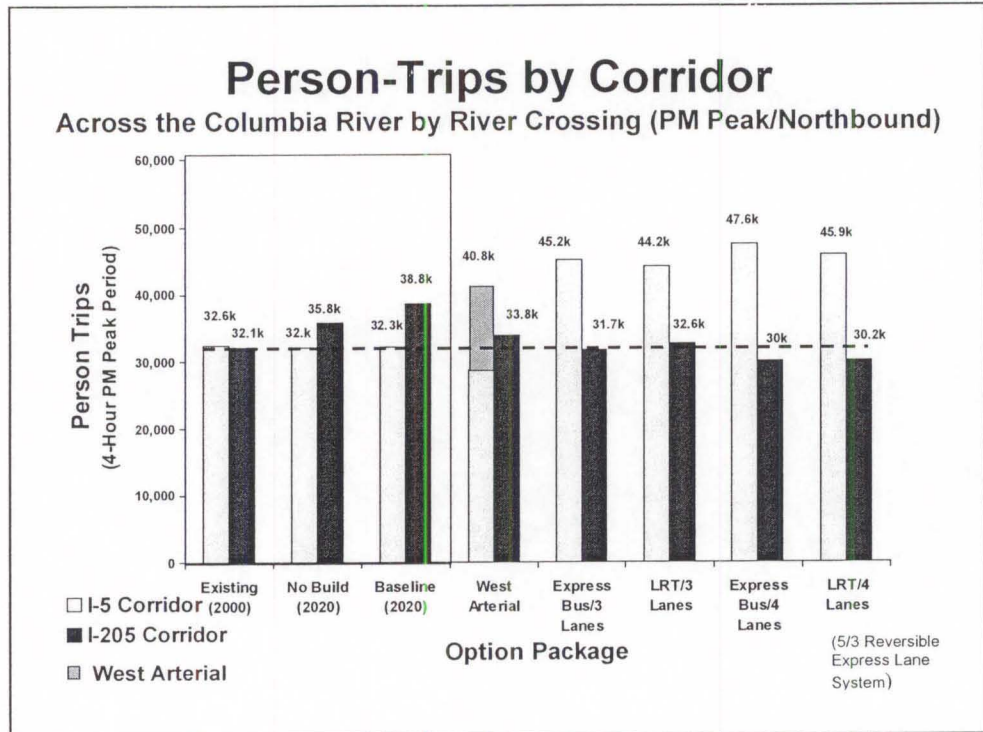


Figure 11: Southbound Vehicle Trips on the Fremont Bridge

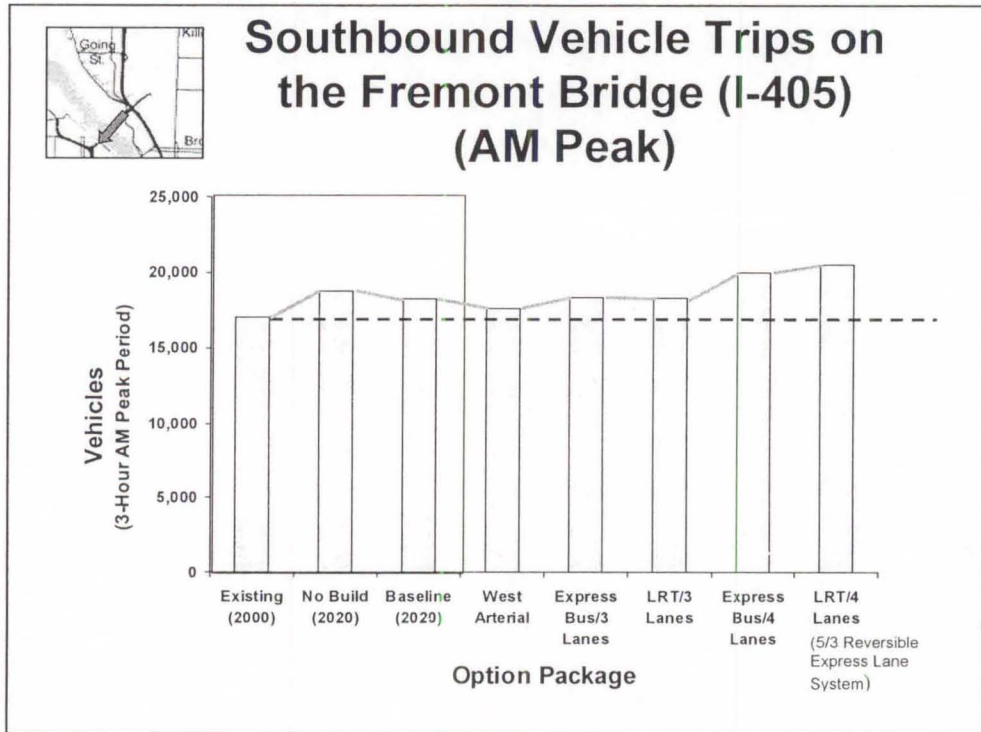


Figure 12: Southbound Vehicle Trips on I-5 Near the Rose Quarter

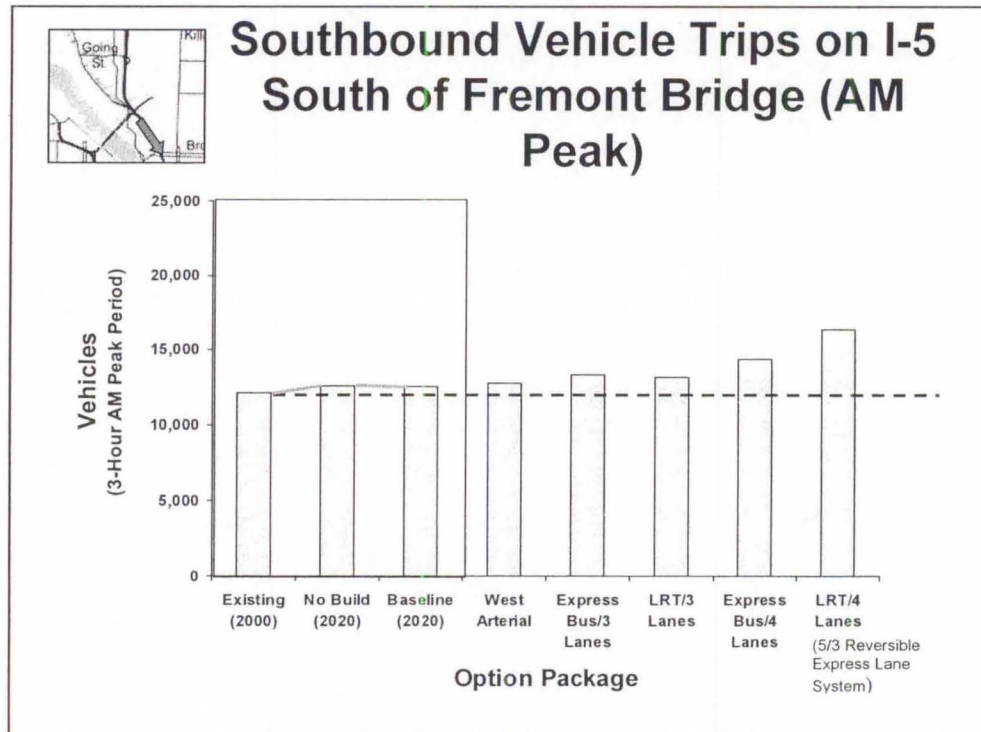


Figure 13: Traffic on Vancouver Arterial Roads

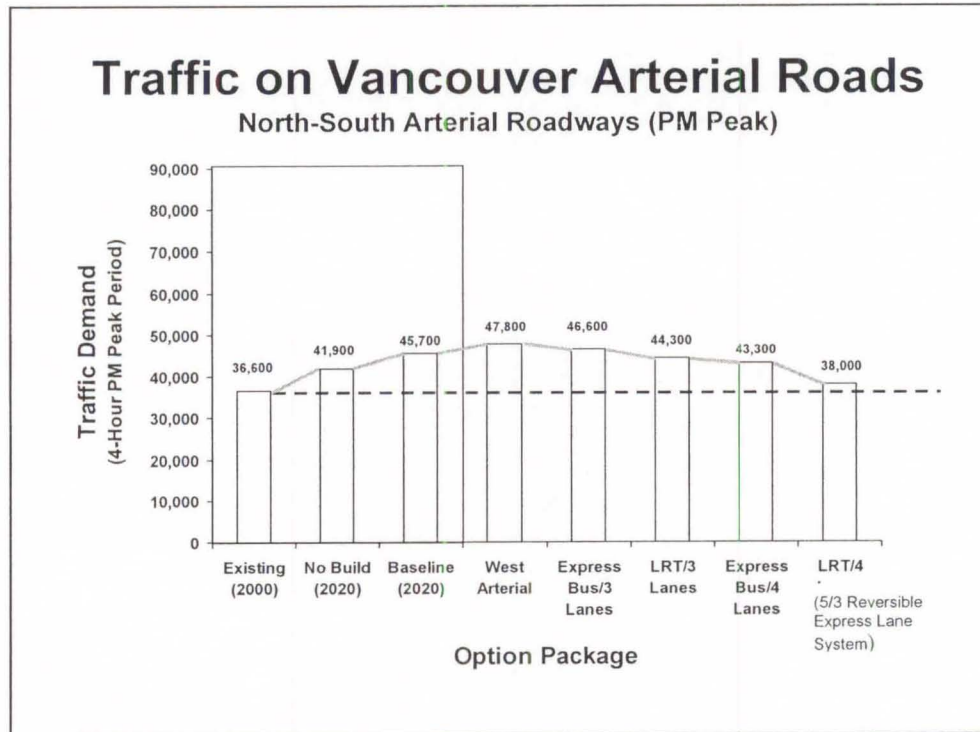


Figure 14: Traffic on Portland Arterial Roads

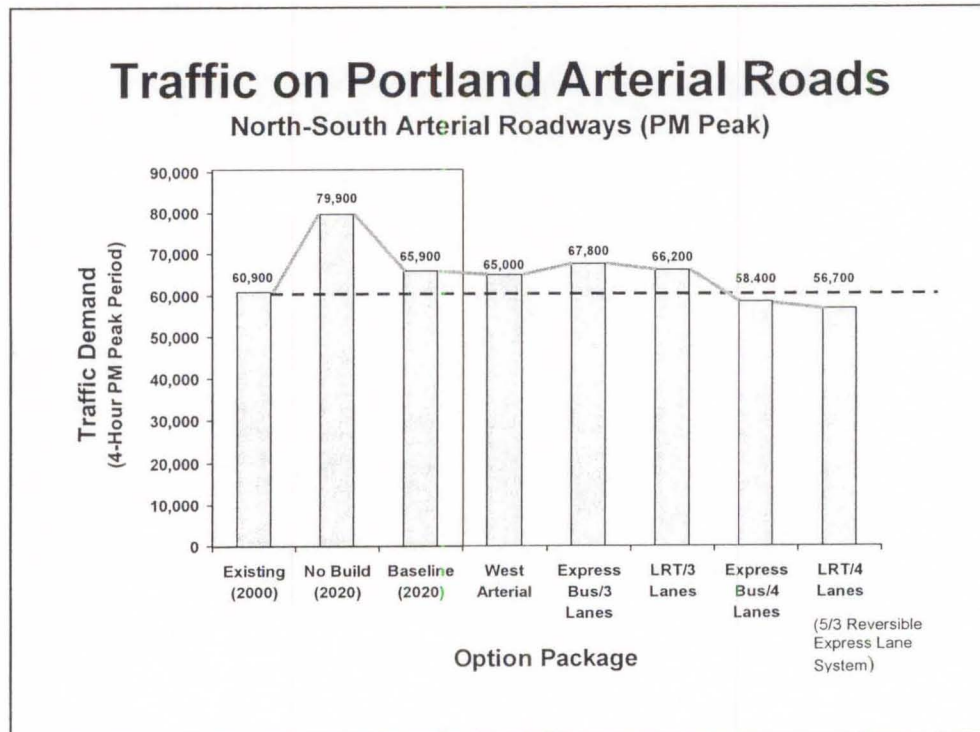


Figure 15: Regional Vehicle Miles Traveled per Capita

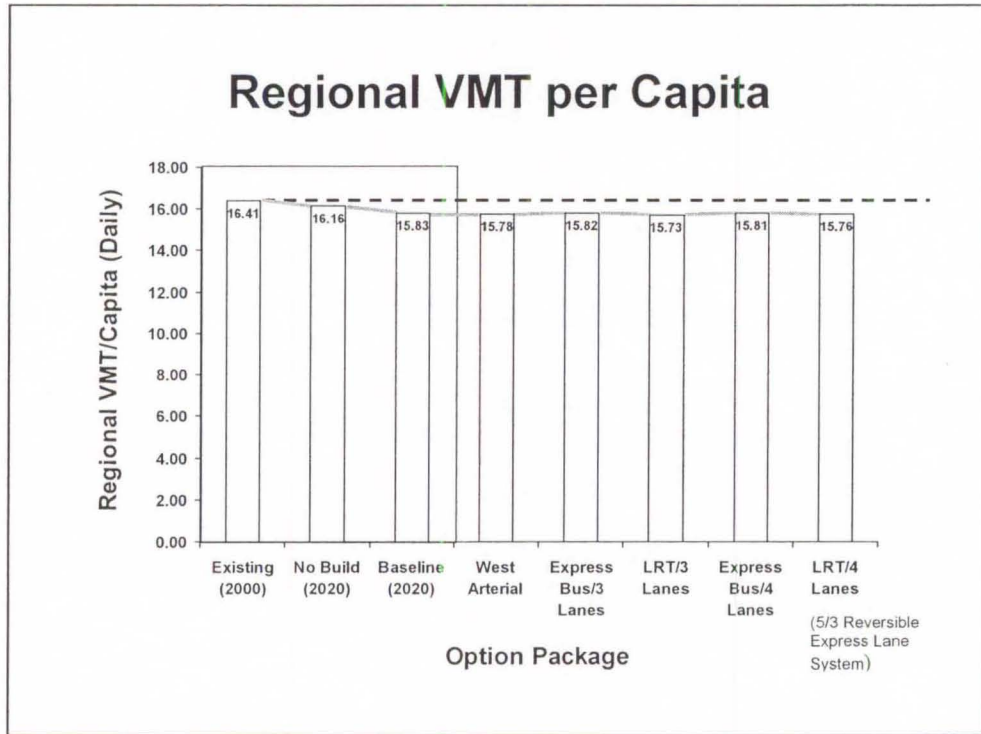
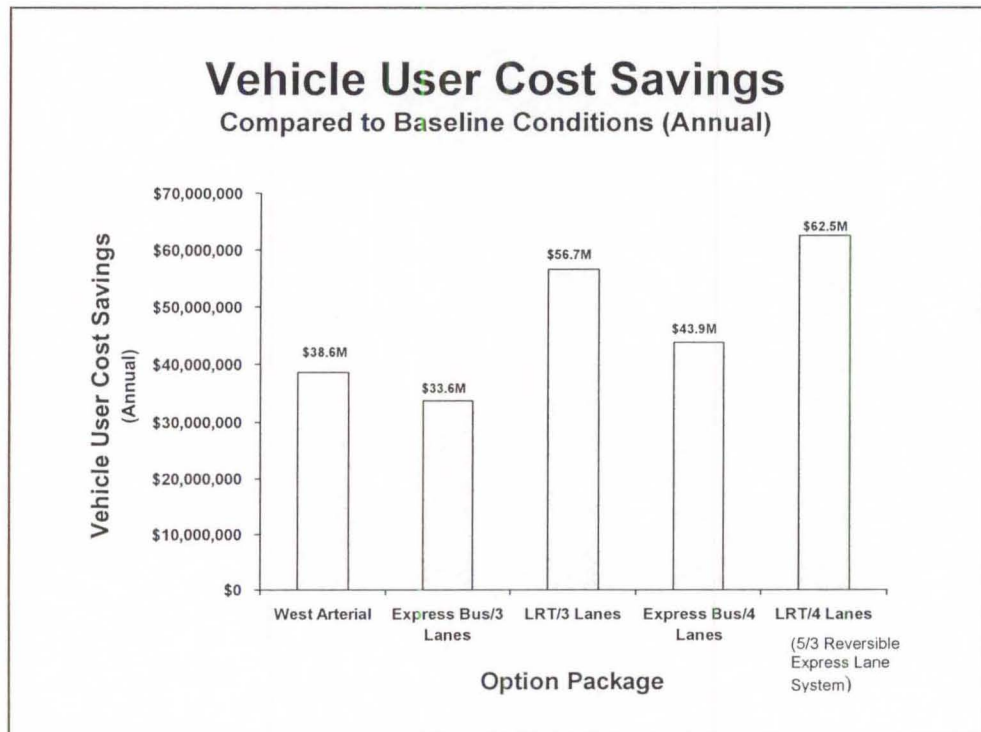


Figure 16: Vehicle User Cost Savings

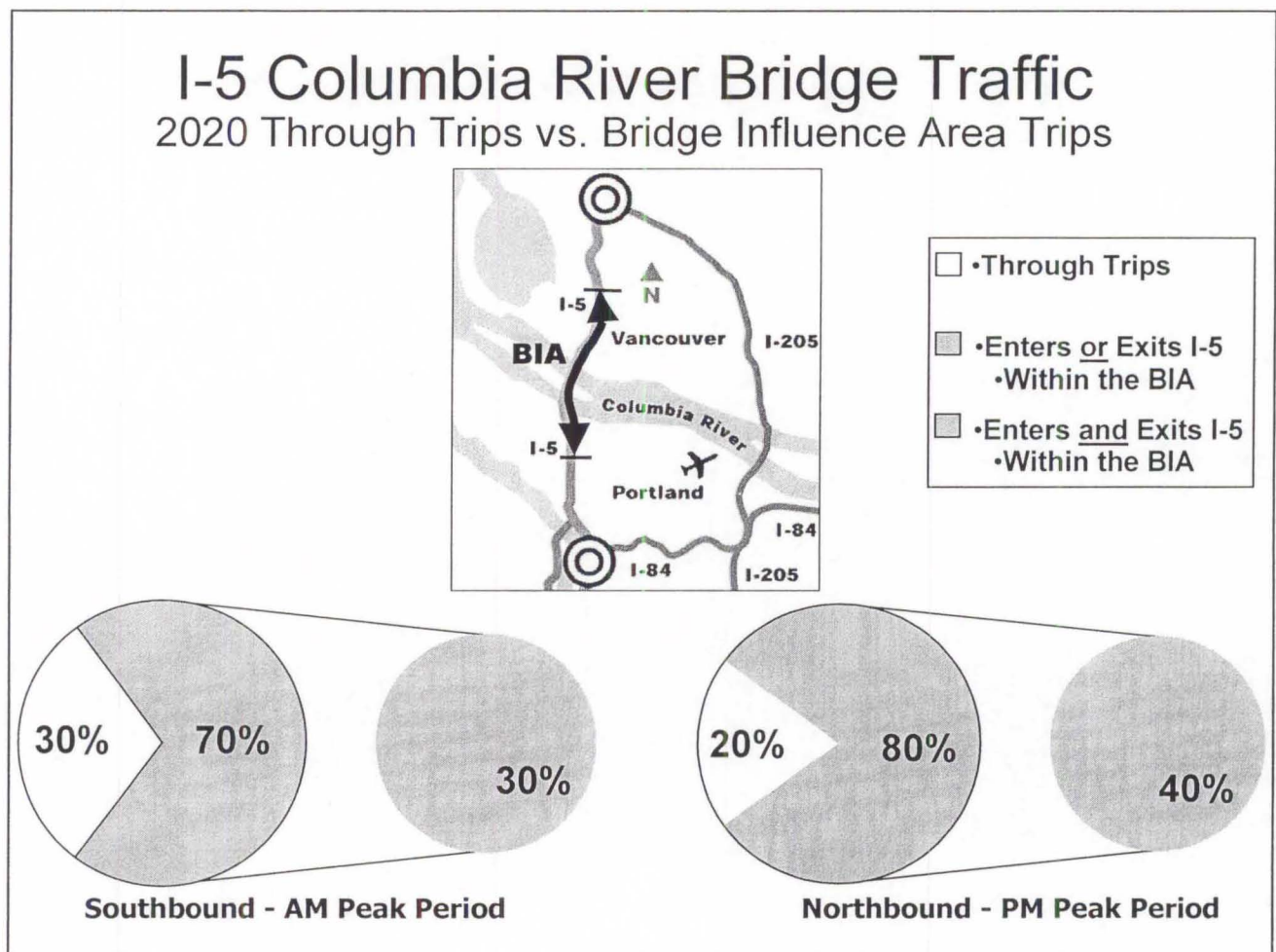


Attachment B: Bridge Influence Area Information

This attachment contains information relating to the river crossing options that were considered during the Bridge Influence Area analysis.

As shown in the figure below, the Bridge Influence Area between SR 500 and Columbia Blvd is very heavily used. Of the trips across the Columbia River on I-5, 70-80% of them are either entering or exiting the freeway in the BIA. Almost half of those are getting on and off within the BIA.

Figure 1: Traffic in the Bridge Influence Area



River Crossing Concepts

Eight Columbia River Crossing capacity concepts were developed representing a range of possible combinations of new and existing bridges crossing the Columbia River (Figure 2).

The eight Concepts can be thought of as falling into one of three categories:

River Crossing Concepts		
Category 1	Category 2	Category 3
River crossings that provide five freeway lanes in each direction (Concepts 1,2,3,4)	A freeway and river crossing system that provides three mainline freeway lanes in each direction, plus a four lane collector-distributor bridge/roadway west of the freeway (Concepts 5,6)	Four through freeway lanes in each direction plus a two-lane arterial system connecting Hayden Island to Marine Drive and downtown Vancouver (Concepts 7,8)

Concepts 1, 4, 6, and 7 were selected for detailed design and evaluation. Analysis of these concepts provides insight into issues of supplemental and replacement bridges, joint use (LRT-highway) and separate bridges, alignments east and west of existing bridges, freeway lanes and arterial lanes across the Columbia River, and a comparison between high-level, fixed span bridges to low-level movable span bridges. See Figures 3-6 on the following pages.

Figure 2: Crossing Concepts

Columbia River Crossing Concepts

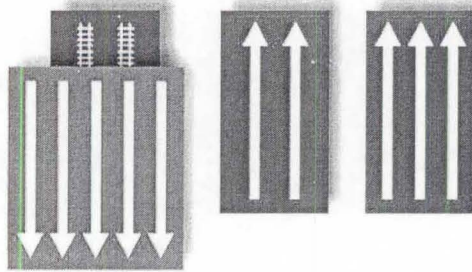
I-5 Transportation & Trade Partnership



CATEGORY 1

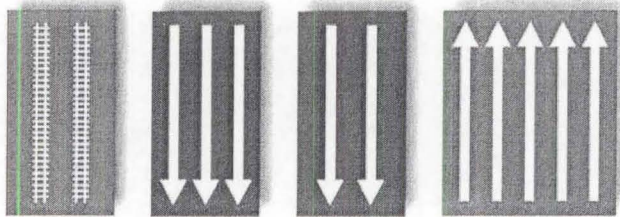
Concept #1

- 5 northbound lanes on existing bridges
- 5 southbound lanes on new double-deck bridge, LRT on lower deck, west of existing bridges



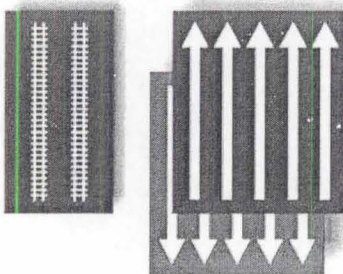
Concept #2

- 5 northbound lanes on new bridge east of existing bridges
- 5 southbound lanes on existing bridges
- New LRT bridge west of existing bridges



Concept #3

- New 5-lane double-deck bridge, northbound upper deck, southbound lower deck
- LRT on existing west bridge



Concept #4

- New 5-lane double-deck bridge, northbound upper deck, southbound lower deck
- LRT on new bridge west of existing bridges
- Only option to shift navigational channel

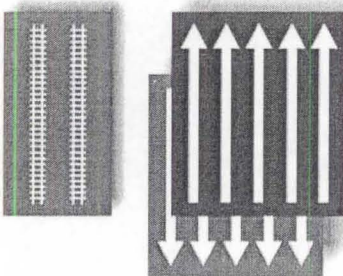
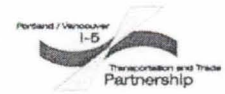


Figure 2: Crossing Concepts - Continued

Columbia River Crossing Concepts

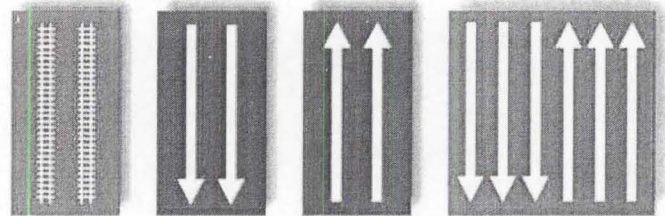
I-5 Transportation & Trade Partnership



CATEGORY 2

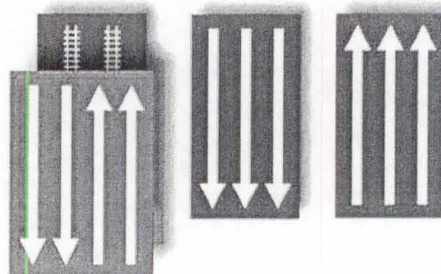
Concept #5

- New 6-lane bridge east of existing bridges
- 2 lanes northbound/southbound collector-distributor on existing bridges
- LRT on new bridge west of existing bridges



Concept #6

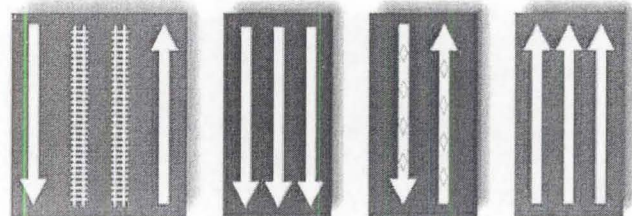
- 3 lanes northbound/southbound on existing bridges
- New 4-lane collector-distributor double-deck bridge with LRT on lower deck



CATEGORY 3

Concept #7

- 3 southbound lanes on existing west bridge
- HOV only, southbound and northbound, on existing east bridge
- 3 northbound lanes on new bridge east of existing bridges
- 2 arterial lanes and LRT on new bridge west of existing bridges



Concept #8

- New 8-lane bridge east of existing bridges
- Local arterials on existing northbound bridge
- LRT on existing southbound bridge

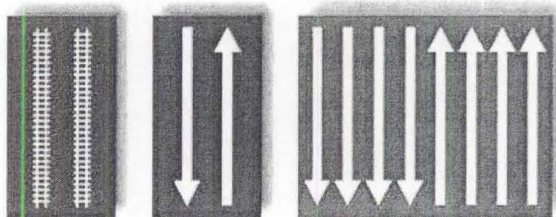


Figure 3: Bridge Concept 1

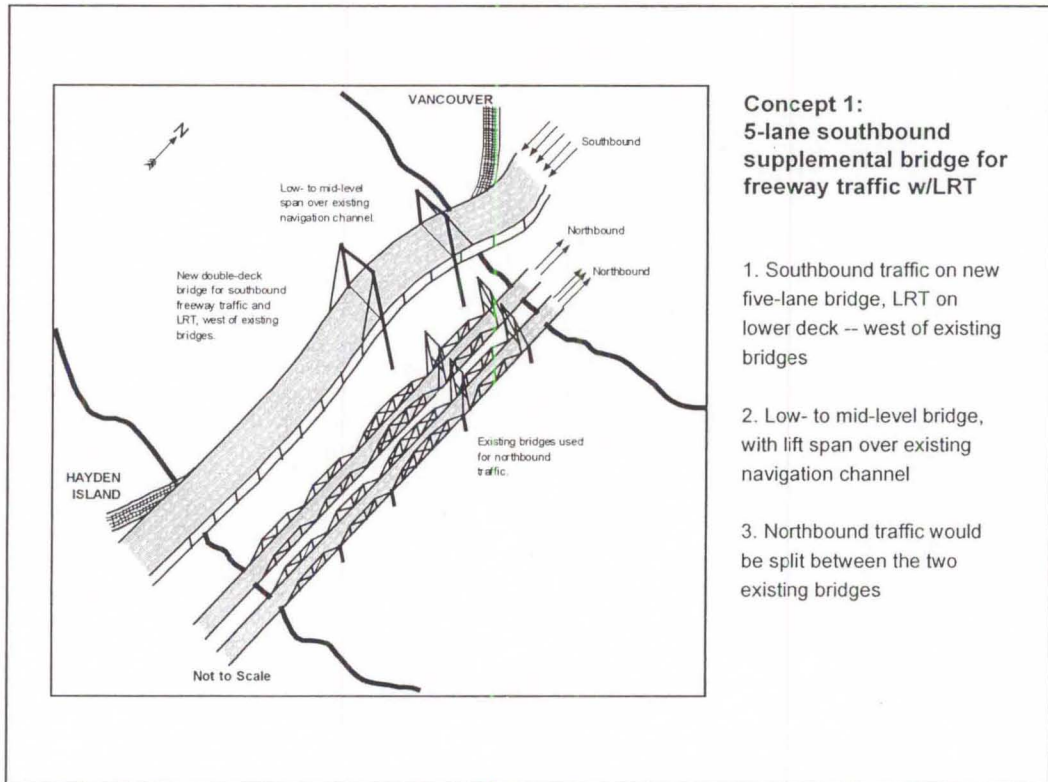


Figure 4: Bridge Concept 4

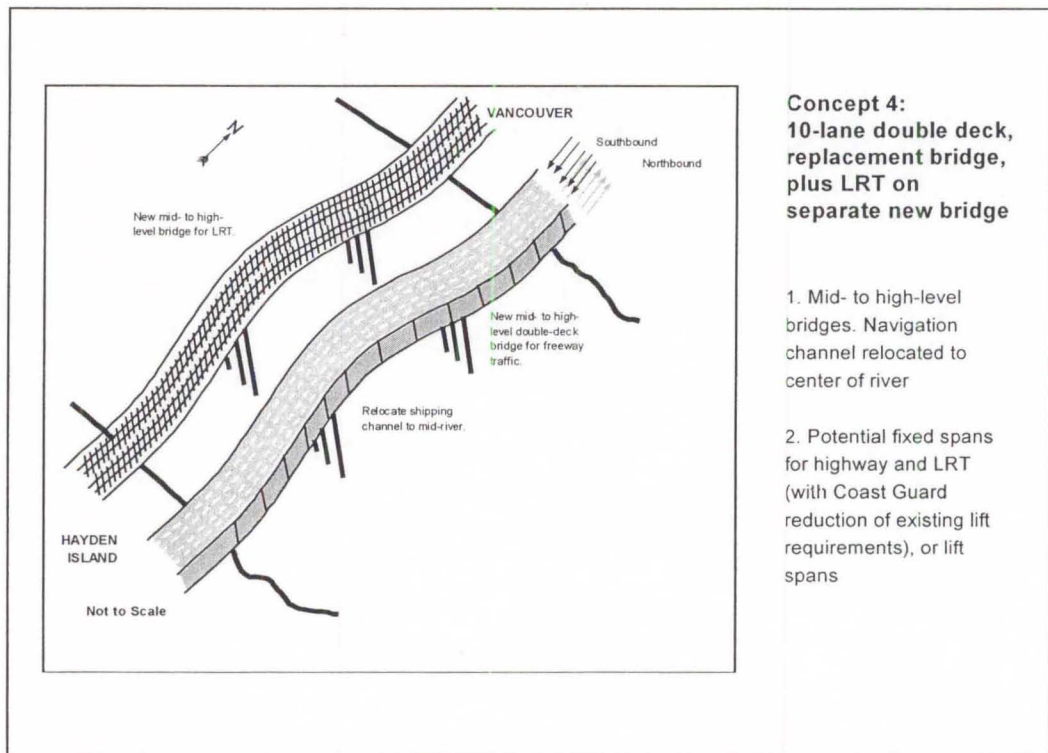


Figure 5: Bridge Concept 6

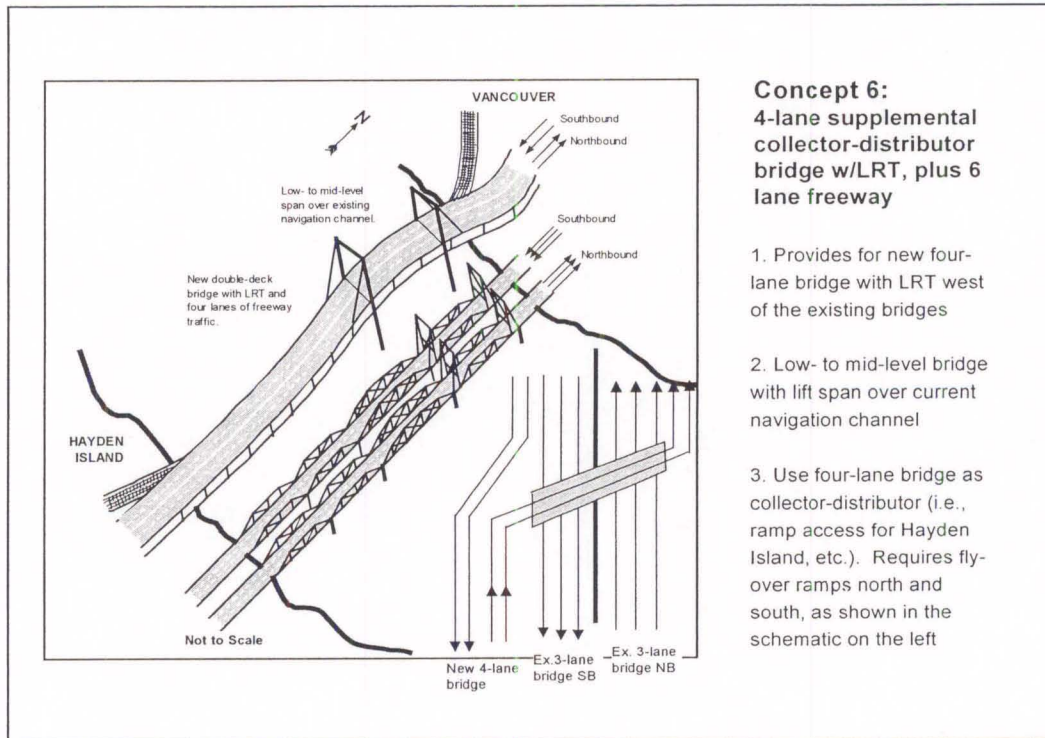
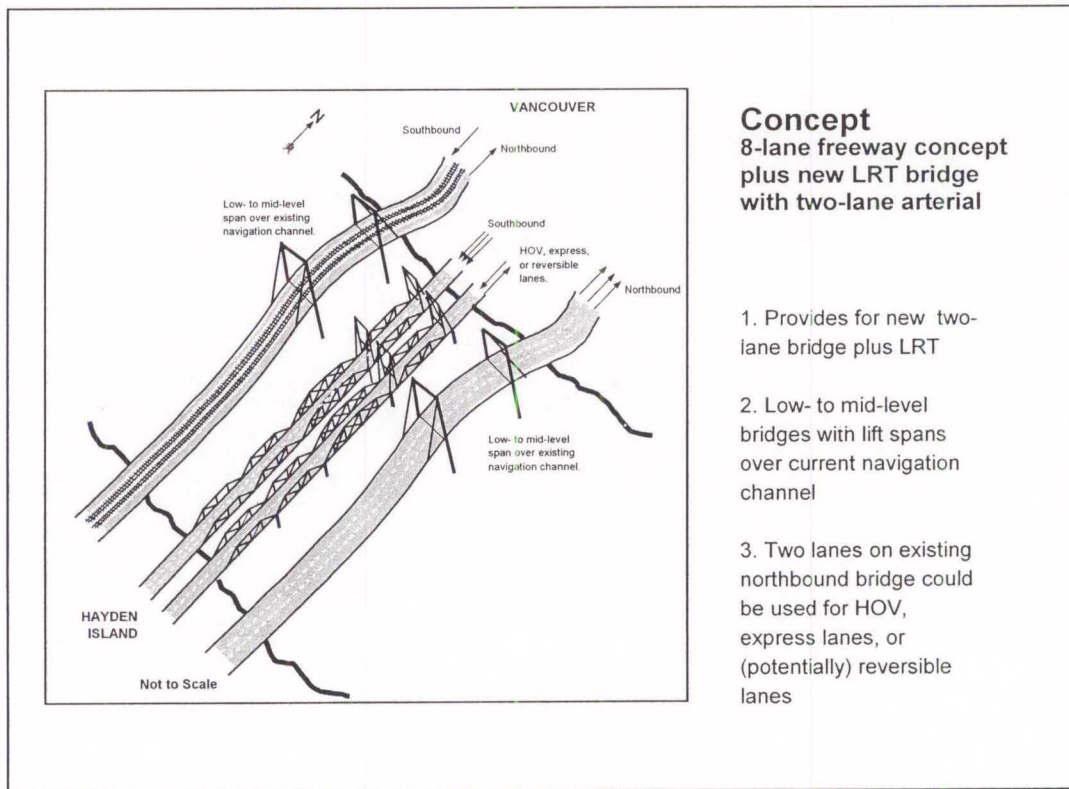


Figure 6: Bridge Concept 7



Attachment C: Land Use Compatibility of Task Force Recommendations

A.1. Introduction

This document summarizes the compatibility of the Task Force recommendations with state, regional and local land use plans. In general, existing land use policies in the Region support the Task Force's recommendations for road and transit improvements in the corridor, the implementation of TDM/TSM strategies, and the need for the Bi-State Land Use Accord.

The first two sections discuss Regional land use issues and related population and employment forecasts. The document then discusses the issues from the Washington perspective (state, RTC, County and City), and from the Oregon perspective (state, Metro and city).

A.2. Overall Compatibility with Adopted Policies

By reducing delay and congestion in the I-5 Corridor and improving bi-state transit service, all Concepts support the Metro 2040 Growth Concept and the Clark County Comprehensive Plans to encourage employment growth in the I-5 Corridor.

The "Build" recommendations raise two issues of regional concern. First, improvements in the corridor are likely to increase land values around interchanges. There will be pressure for development around the interchanges that may unexpectedly increase the demands on the freeway system. Second, improvements may also increase pressure to change existing regional plans as demand for housing increases. Without careful planning, traffic increases that result from development around interchanges and expansions of growth boundaries for housing growth can nullify the transportation performance benefits of the "Build" recommendations.

The I-5 Corridor has one of the most complex and diverse land use types in the metropolitan area. The complexity of the activities requires frequent interchanges and additional lanes to provide access, manage the through traffic, and the on/off ramps. The mix of activity centers and industrial areas will require a comprehensive transportation investment and management approach. It is important to note that:

- The Majority of the traffic on I-5 between SR 500 and Columbia Blvd. is accessing adjacent industrial, commercial and residential areas.
- 70% of the southbound AM peak traffic either enters or exits I-5 in the BIA area-with 30% of this traffic enters and exits within the BIA.
- 80% of the northbound PM peak traffic either enters or exits I-5 in the BIA area-with 40% of this traffic enters and exits within the BIA.

- I-5 carries the highest number of trucks than any other regional route and will double by 2020. I-5 plays a critical role for both through truck traffic and access to industrial areas between Portland and Vancouver.
- The need for a full I-5/Columbia Blvd. interchange has been identified in the Transportation Element of the Comprehensive Plan, the Albina Community Plan Concept Map and Metro's Regional Transportation Plan.
- I-5 provides the only access to Hayden Island and its residents, hotels and commercial areas.
- The Task Force's recommended transportation investments will strengthen job growth in this Corridor. Modeling shows that travel-time savings will result in consistent job growth in the corridor. Estimates show that depending on the level of investment, 4,000 more jobs in north and northeast Portland and 1,000 jobs in Clark County could result compared to a scenario without capacity investments in the I-5 Corridor.
- Without these investments, the result will be more dispersed patterns for population and employment growth than anticipated in current adopted plans.
- The recommended investments support the City of Vancouver's Esther Short Subarea and Redevelopment Plan vision for Downtown Vancouver as its regional center. This vision calls for a multi-modal, active 24-hour downtown with 1,010 new housing units for 1,500 new residents and 540,000 square of commercial space for 2,700 workers.
- The recommended investments also support the transportation and distribution industrial sector as a major component of the regional economy. This Region ranks first on the West Coast in terms of the value of wholesale trade per capita. The Columbia Corridor/Rivergate area and Port of Vancouver are major import auto distribution centers for Toyota, Hyundai, and Subaru. The Rivergate area is also the location of warehouse distributions for Nordstrom, Columbia Sportswear, and Meier and Frank. North and Northeast Portland and Vancouver is home to many of the region's inter-modal marine, air cargo, truck and rail terminals.
- Regional transportation plans identify the need for multi-modal investments in the I-5 Corridor, along with a mix of TSM and TDM tools to better manage traffic follows.

A.3. Regional Population and Employment Forecasts

The Task Force transportation analysis for the various "Build" options assumed the 20-year population and employment growth forecasts as reflected in current Metro and Clark County plans. Metro and Clark County are required by state law to provide a 20- year land supply to accommodate forecasted population growth. Both are now updating their growth forecasts and the allocations. Each is in the process of amending the Urban Growth Boundary (Metro) and Urban Growth Area (Clark County) to meet the forecasted need.

The Task Force explored the question, “Why doesn’t Clark County attract more jobs, so that fewer people have to commute across the river?” Within the last few years, Clark County has begun to reverse trends by increasing its share of regional employment growth. Policies in Clark County, Vancouver, and other cities are intended to help attract employment. In fact, regional studies show that the availability of land for jobs in Clark County may help attract more jobs than is currently forecast. Even with a smaller percentage of the work force commuting, transportation studies show that I-5 will still be congested in the PM peak, though the congestion may not extend over as many hours. Instead of lasting for six hours in the afternoon as estimated with the current employment forecasts, an increase in employment in Clark County could reduce the afternoon peak to four hours.

A.4. The Washington Transportation Plan (WTP), state Highway System Plan (HSP) and Metropolitan Transportation Plan (MTP)

Washington's Transportation Plan (WTP) 2003 – 2022, was adopted by the Washington state Transportation Commission in February 2002. The WTP recognizes the significance of the I-5 Corridor to the state of Washington. The Washington State Highway System Plan (HSP) 2003 – 2022, is a component of Washington's Transportation Plan (WTP). It addresses the state's highway system. The HSP includes a comprehensive assessment of the current deficiencies and conceptual solutions for the state's highway system for the next 20 years. The I-5 Corridor throughout Clark County is identified as deficient in meeting the existing and future transportation needs.

The Metropolitan Transportation Plan, adopted by the Regional Transportation Council in December 2000 is the Clark County region’s principal transportation plan that supports the County’s Comprehensive Plan. The MTP is a financially constrained plan that meets federal planning requirements for a transportation system that could be built with revenues reasonably expected to be available to the region for transportation purposes in the next twenty years. The list of conceptual transportation projects in the MTP represents the highest priority projects for the region and includes some I-5 Corridor projects.

A.5. Metropolitan Transportation Plan Projects on I-5 in Washington

The MTP identifies the need for improvements in the I-5 Corridor and the need to determine the nature of the improvements as part of the Portland-Vancouver I-5 Transportation and Trade Partnership. (MTP, Dec. 2000, page 7-2).

The fiscally constrained MTP lists the following projects in the I-5 Corridor between the Interstate Bridge and I-205:

I-5, Salmon Creek to I-205: widen from 2 to 3 lanes each direction (with added HOV lane)

I-5/NE 134th Street: reconstruct interchange (per I-5/I-205 North Corridor Study recommendations). This is awaiting Federal Highway Administration (FHWA) Access Point Decision Report outcome.

Transit, Fixed Route System Expansion: an increase in C-TRAN service hours that would add transit service in the I-5 Corridor.

High Capacity Transit Corridor: the I-5 Corridor is one of the High Capacity Transit corridors designated in the MTP.

Light Rail Extension to Clark County: is part of the designated Regional Transportation System, but is not part of the financially constrained Plan.

A.6. Clark County's Community Framework Plan

As part of Washington's Growth Management planning process, Clark County adopted a Community Framework Plan in April 1993 to serve as a guide for the County's long-term growth over fifty-plus years. The Framework Plan envisions a collection of distinct communities and a hierarchy of growth and activity centers. Land outside the population centers is to be dedicated to farms, forests, rural development and open space.

The twenty-year Comprehensive Growth Management Plan for Clark County guides growth toward the future vision. Growth Management plans for the urban areas of Clark County were developed by Clark County in partnership with the cities and towns in County. The Comprehensive Growth Management Plan for Clark County was adopted in December of 1994. Some revisions were made in May 1996 and during 1998. The plans are currently in the process of being updated.

Within the I-5 Corridor, the Community Framework Plan designated major activity centers in downtown Vancouver and the Salmon Creek area and a Hazel Dell in Hazel Dell.

A.7. Clark County's Comprehensive Growth Management Plan and Metropolitan Transportation Plan Policies

Both the Comprehensive Growth Management Plan and Metropolitan Transportation Plan for Clark County share common transportation planning policies. The I-5 Partnership recommendations are consistent with policy objectives of providing for mobility of people and freight, while reducing reliance on the single-occupant vehicle.

I-5 is designated as a Highway of Statewide Significance (HSS). WSDOT in consultation with other jurisdictions sets the level of service for HSS facilities. WSDOT has set a Level of Service (LOS) "D" for urban facilities on the Highways of Statewide Significance. HSS facilities are exempt from concurrency analysis.

The focus on improving traffic operations and conditions for the downtown Vancouver employment center, and for the freight movement to and from the Port of Vancouver is consistent with the comprehensive plan and MTP to facilitate job growth in Clark County and to facilitate freight movement. The MTP meets federal congestion management system (CMS) requirements to develop plans to manage demand before expanding capacity to meet demand. The Task force's TDM/TSM recommendations support the RTP policies as tools to manage demand.

A.8. Adjacent Arterials to I-5 and the MTP

The efforts to maximize use of I-5 for through traffic and minimize use of other arterial roads for through traffic are consistent with the MTP. Further evaluation of the traffic impacts on arterial streets adjacent to I-5 and identification of measures to mitigate traffic impacts, will be required in the EIS. Such facilities include Mill Plain and Fourth Plain.

A.9. Compatibility with Adopted City of Vancouver Policies

Each of the proposed improvements is generally compatible with the existing Comprehensive Plan and could be compatible with policies that are being contemplated as part of the ongoing Comprehensive Plan update process. The following comprehensive plan policies are applicable to the proposed BIA concepts.

Transportation Access: The proposed improvements will considerably enhance future operating conditions of the freeway system, and indirect benefits (while also in some instances impacts) will accrue to the City's transportation system as a result. Specifically, each of the options proposes enhanced access into the City Center. As the primary regional center and a location that has been planned for considerable growth in activity of the next 20-years, the City's Downtown Transportation System Plan calls for new and enhanced access points into downtown to support the planned residential and commercial/industrial growth. Each of the BIA Concepts directly improves and adds access into downtown, directly supporting the existing plans

The City's transportation plan also contemplates a multi-modal system and relies on the growth in the multi-modal level of service to support the land use plan. Additionally, the City's Plan advances directed policies which support: reductions in SOV travel, effective use of TSM and TDM measures, and encourages growth in urban centers of activity. All of these outcomes are supported, in part, by the Task Force's draft recommendations.

Economic Development: Vancouver's Plan contains policies to ensure easy access to employment centers, develop mass transit networks, and encourage priority investments in public facilities that bolster Vancouver's ability to maintain existing and attract additional employment within the City. The proposed Concepts directly provide enhanced access into downtown and into the west Vancouver commercial and industrial districts by providing both reduced travel delays along the interstate system and safer interchange areas. Coupled with potential HOV lanes and LRT, the Task Force's draft recommendations also improve mode choice for access to downtown.

Cultural and Historic Resources: The interchange concepts that serve to directly impact or limit access to designated cultural resources would conflict with the existing City Plan. Specifically, concepts that would, destruct, encroach and or appreciably change the character of the Historic Reserve and its environs would conflict with City policy and the long terms plans for that cultural and historic resource.

The City has plans directly related to the rehabilitation and expansion of the Historic Reserve as a cultural district, and numerous transportation plan elements have laid the groundwork for road improvements within the District to enhance access into and within the Reserve environs.

Active and Livable Neighborhoods: The City's Plans promote urban centers that are directly served by efficient transportation systems. Particular emphasis is given to improving access to multi-modal and transit networks, TDM, and supporting system development to promote reductions in SOV travel. The interchange concepts reviewed by the Task force are supportive of these policies given the multi-modal options (namely LRT) and the improved access to and from downtown, the primary urban center, and a center where significant residential growth has been planned.

A.10. The Oregon Highway Plan (OHP)

The OHP calls for a transportation system marked by modal balance, efficiency, accessibility, environmental responsibility, connectivity among places, connectivity among modes and carriers, safety, and financial stability. The OHP operates in the context of the federal Transportation Equity Act for the 21st Century, the statewide land use planning goals, the Transportation Planning Rule and the State Agency Coordination Program. The OHP carries out the Oregon Transportation Plan and will be reflected in transportation corridor plans. The Task Force's draft recommendations are generally consistent with the OHP policies and goals.

A.11. Metro's 2040 Growth Concept

The 2040 Growth Concept sets the direction for planning in the Portland Metropolitan area. Local jurisdiction comprehensive plans are required by State law to be consistent with the 2040 Growth Concept. In the I-5 Corridor, the 2040 Growth Concept designated major land use areas include:

- Portland Central City
- Main Streets: Lombard, Killingsworth, Denver, Martin Luther King Jr. Blvd
- Columbia Corridor/Rivergate Industrial Area
- Interstate MAX Station Communities
- Future Hayden Island Station Community

A.12. Metro's Regional Transportation Plan (RTP)

The RTP implements the 2040 Growth Concept in the Portland metropolitan area. It identifies three different levels of plans. The "Preferred" is the most extensive and the one that best supports the 2040 Growth Concept. The "Priority" Plan includes strategic investments that, with additional funding, would support the 2040 Growth Concept. The "Financially Constrained" plan meets federal planning requirements for a transportation system that could be built with available financial resources and represents the highest priority projects for the region.

The RTP proposes a Refinement Plan for the I-5 Corridor and concludes: "The level of congestion in the corridor suggests that despite a range of different improvements to the I-5 Interstate Bridges and transit service, latent demand exist in the corridor that cannot be addressed with highway capacity improvements alone." Even with the projects in the "Priority" plan, "congestion exceeds proposed performance measures for the corridor.

. . . Freight movement to inter-modal facilities and industrial areas would be affected by the spreading of congestion to off peak periods."

The RTP policies recognize that congestion must be tolerated in urban centers in order to achieve the density and mixed use development called for in the 2040 land use designations and to avoid the use of urban land for highways. The RTP proposes levels of service standards ("LOS"), measured over two p.m. peak hours, for corridors that are to be determined at the completion of the corridor refinement plans. For the I-5 Corridor, the RTP proposes LOS "E" in the first hour and "F" in the second hour of the PM peak period. RTP policies tolerate less congestion in corridors in industrial area and inter-modal corridors where LOS "E" for the first hour and "E" for the second hour have been adopted. Mid-day levels of service in industrial areas are higher and call for "D" as an acceptable operating condition.

The focus of the Task Force recommendations on improving traffic operations in the Columbia Corridor/Rivergate industrial areas is consistent with the intent of the RTP to focus transportation investments in serving the movement of goods. The need to avoid spreading peak period congestion into the mid-day is also consistent with RTP policy.

The RTP meets federal congestion management system (CMS) requirements to develop plans to manage demand before expanding capacity to meet demand. The RTP sets modal targets for Non-SOV use for each of the 2040 design types. For the Central City, the Non-SOV modal target for daily trips is 60% to 70%. For industrial areas, the target is 40% to 45%. The TDM/TSM recommendations support the RTP policies as tools to manage demand. The RTP identifies the need for additional transit services, beyond that which can be funded with available revenue forecasts, to support the 2040 Growth Concept and the Non-SOV modal targets.

A.13. Metro's RTP Projects on I-5

The RTP identifies the need for improvements in the I-5 Corridor and the need to determine the nature of the improvements in a Refinement Plan. The Regional Transportation Plan ("Priority Plan") calls for:

I-5 Interstate Bridge and I-5 Widening: add capacity to the I-5/Columbia River bridge and widen I-5 from Columbia Boulevard to the Interstate Bridge based on final recommendations from the I-5 Trade Corridor Study. (#4003)

I-5/Columbia Boulevard Improvement: construct a full direction access interchange at I-5 and Columbia Boulevard based on recommendations from the I-5 Trade Corridor Study. (#4006)

I-5 Trade Corridor Study: determine an appropriate mix of improvements from I-405 to I-205, including adding capacity and transit service within the corridor. (#4009)

As a higher priority in the Financially Constrained Plan, the RTP includes:

Delta Park Lombard Project: I-5 North Improvements to widen I-5 to three lanes in each direction from Lombard Street to the Expo Center exit (#4005), and

Light Rail Expansion: extend light rail service from the Rose Quarter transit center north to the Portland Metropolitan Exposition Center and then potentially to Vancouver, Washington (#1000, #1002).

A.14. Main Street Projects in Metro's RTP

The I-5 Corridor has four designated "Main Streets:" Lombard, Killingsworth, Denver, and Martin Luther King, Jr. Blvd. The RTP supports the "Main Street" land use designation by taking actions to discourage through-traffic on these roads. The Killingsworth and Lombard Main Streets are further supported by designations as streets for frequent bus service.

The Task force's efforts in the BIA concepts to maximize use of I-5 for through traffic and minimize use of other arterial roads; particularly Main Streets for through-traffic, are consistent with the RTP. Further evaluation of the traffic impacts on the Main Streets and identification of measures to mitigate traffic impacts will be required in the EIS.

A.15. Compatibility with Adopted City of Portland Comprehensive Plan Policies

Overall, the Task Force's recommendations are generally compatible with the City of Portland Comprehensive Plan. The combination of freeway improvements and light rail transit support the diversity of existing and planned land uses. The following comprehensive plan policies are applicable to the proposed BIA concepts.

Policy 6.2- Regional and City Traffic Patterns: City policy advances the separation of traffic on different facilities according to the length of trip. Inter-regional traffic should use the Regional Transit and Traffic Way system. City streets should be designed to carry local traffic and not be designed or managed to serve as alternative routes for regional trips.

All of the proposed Task Force concepts support this policy by encouraging inter-regional traffic to use the Regional Traffic Way system and not local city streets. Concept 7 further separates local and regional traffic by providing an arterial connection for local traffic between Portland and Vancouver. The proposed concepts also include light rail, which provides a transit connection to the Regional Transit system.

Policy 6.6 - Urban Form/Policy 6.9 Transit Oriented Development: Portland's policy supports a regional form of mixed-use centers served by a multi-modal transportation system. City policy also emphasizes the need for inter-connected public streets to provide for pedestrian, bicycle and vehicle access. Policy 6.9 advances the need to reinforce the connection between transit and adjacent land use through increased residential densities and transit oriented development.

The Task Force's draft recommendations also include a new light rail connection which supports urban form and transit oriented development. Bridge Concepts 1 (a new 5-lane southbound supplemental bridge to the west of the existing bridges) and 6 (a new 4-lane collector distributor bridge to the west of the existing bridges) conflict with these policies by significantly widening the freeway corridor, diminishing the pedestrian environment, and reducing the potential for mixed use centers and transit oriented development, specifically on Hayden Island.

On Hayden Island, the Comprehensive Plan envisions primarily commercial land uses in the freeway corridor with residential uses to the east and west of this commercial center. Between Portland Harbor and Columbia Blvd., the majority of the land is in the industrial sanctuary or open space with a mixture of commercial and residential uses. Additional study is required to further evaluate the appropriate level and type of future development in the Bridge Influence Area. Future plans should balance the opportunity created for station area development with the preservation of industrial activity. On Hayden Island, obstacles such as airport noise and adequacy of the local street network should be assessed in the EIS.

Policy 6.21 Freight Inter-modal Facilities and Freight Activity Areas/Objective 2.14 Industrial Sanctuaries: City policy advances the development of a multi-modal transportation system for the safe and efficient movement of goods within the City. City Policy also encourages the growth of industrial activities by preserving industrial land in Industrial Sanctuaries primarily for manufacturing purposes.

All of the proposed concepts support the projected increased freight demand for the movement of goods within the corridor. A large amount of the land surrounding the Bridge Influence Area is in the Industrial Sanctuary. Improved freeway access and operations for freight are essential to support the existing and planned industrial uses in the corridor.

Policy 8.15 Wetlands/Riparian/Water Bodies Protection: City Policy stresses the importance of protecting significant wetlands, riparian areas, and water bodies that have significant function

and value related to flood protection, sediment and erosion control, water quality, groundwater recharge and discharge, education, vegetation, and fish and wildlife habitat.

All Concepts have some impact on wetlands, open space and/or parks lands between Portland Harbor and Columbia Blvd. and would be in conflict with this policy. Concept 4, the Replacement Bridge, minimizes impacts in this area. Additional work is needed to assess how BIA improvements would impact water bodies, their significant functions and values.

Policy 12.1 Portland's Character: City policy advances the need to enhance and extend Portland's attractive identity. New public projects should enhance Portland's appearance and character through innovative design. This includes creating a "built environment" that is attractive and inviting to the pedestrian.

Concepts designed to minimize visual and physical impacts on the surrounding area would support this policy. Bridge concepts 1 and 6, which significantly widen the freeway corridor on Hayden Island and in Marine Drive interchange, would conflict with this policy.

A.16. Overall I-5 Land Use Findings : The Effect of Investments on Growth

- (a) The analysis of the transportation options in the I-5 Partnership study assumed that the population and employment allocations in 2020 would be the same in all scenarios. Further, the analysis that the level and nature of the investment would change the modal choice, the route and the trip choice, but would not alter the number or locations of employment and households. History tells us otherwise. Transportation investments do change the location and number of jobs and households.
- (b) The I-5 Partnership analyzed the potential effects on changes to households and employment with the I-5 investments of an additional freeway lane in the Corridor and across the Columbia River, plus a light rail loop in Clark County. The findings of analysis are found below in C-G.
- (c) Without changes in land use policy, the following land use development trends can be expected, regardless of the transportation actions taken in the I-5 Corridor:
 - i. Population and employment growth in the Portland/Vancouver region are developing in a dispersed pattern. A significant share of households and employment are locating at the urban fringe, within adopted zoning.
 - ii There will be more job growth in Clark County than anticipated in our current adopted plans. Even with a reduced percentage of commuters crossing the river, I-5 will be congested.
 - iii. Industrial areas are at risk of being converted to commercial uses, threatening the availability of industrial land in the Portland/Vancouver region and increasing traffic congestion in the I-5 corridor.

- (d) Without investment in the I-5 corridor, we can expect that traffic congestion and reduced travel reliability will have an adverse economic effect on industries and businesses in the Corridor.
- (e) With highway and transit investments in the Corridor, there will be travel-time savings that can be expected to have the following benefits:
 - i. Attract employment growth toward the center of the region to the Columbia Corridor along the I-5 Corridor from elsewhere in the region. The land use model estimates a small but steady increase of jobs to the I-5 Corridor, in both the Columbia Corridor Industrial Area and Clark County with the additional accessibility. This is consistent with Metro's 2040 Growth Concept that supports economic growth in the industrial area and focuses growth inside existing urban areas. This is also consistent with Clark County's goals of attracting more jobs.
 - ii. Strengthen the regional economy by attracting more jobs to the region; and
 - iii. Create new job opportunities for residents near the I-5 Corridor because of their close proximity to the additional employment in the Corridor .
 - iv. Support mixed use and compact housing development around transit stations. Transit station areas can have a positive effect on encouraging redevelopment and supporting transit use, particularly in residential areas. Redevelopment can provide an additional opportunity to accommodate additional housing demand and offer a mix of housing opportunities.
- (f) Highway and transit investments in the Corridor also carry risks if the development pressure associated with the increased accessibility is not well managed:
 - i. Increased demand for housing in Clark County due to the location of jobs in the center of the region and the faster travel times to jobs in Portland may increase pressure to expand the Clark County urban growth area along the I-5 Corridor to the north. If more new houses are built than jobs in Clark County, I-5 will become overloaded to levels that would exist if no improvements were made. This would be contrary to the regional policy and limit the capacity for freight; and
 - ii. Industrial areas are at greater risk of being converted to commercial uses at new and improved interchanges with the improved travel times at these locations. As the region's population has increased, the value of land along the freeway has also increased. This increase in value increases development pressure. Value and corresponding development pressure will increase as accessibility is further improved. If not protected, this development will erode the supply of increasingly scarce industrial land, reduce the opportunities to create family wage jobs close to where people live, and generate more traffic than the system can handle, even with new capacity.

(g) Growth must be managed to ensure that:

- i. Clark County growth does not result in new freeway capacity being used by commuters, instead of truckers for the movement of goods;
- ii. The expected life span of investments is not shortened;
- iii. Scarce industrial land is not converted to commercial uses; and
- iv. Local jurisdictions implement necessary zoning and regulatory changes to attract mixed use and compact housings around transit stations. The availability of land, within the Metro UGB and the Clark County UGAs changes where and how the region will grow. If Metro has a tight UGB, it will increase demand for housing in Clark County, even more than the effect of the added accessibility due to the transit and highway investment. If Clark County expands the UGA, it will also attract growth. UGB/A decisions alone can change traffic demands across the river.



Attachment D

“I-5 Bi-State Coordination Accord”

The I-5 Task Force recommends that RTC and Metro, along with the other members of the current “Bi-State Transportation Committee, adopt and implement the following “I-5 Bi-State Coordination Accord” and develop the operational details.

I. Accord Purpose

The I-5 Partnership brought together Washington and Oregon citizens and leaders to respond to concerns about growing congestion on I-5 and its effect on the Region. Consistent with the Task Force’s “*Problem, Vision and Values Statement*,” the Accord signatories find and adopt the following principles, statements, goals and actions:

- A. The Region functions as one economic marketplace nationally and internationally;
- B. Travel demands in the I-5 Corridor need to be met by: 1) providing a balance of transit and road improvements to achieve a mix of transportation choices, 2) reducing single occupant vehicle use in the peak hours across the Columbia River (I-5 and I-205), and 3) reducing daily VMT per capita for the urban areas in the four-county region;
- C. The Region relies on the efficient movement of freight throughout the I-5 Corridor. Mid-day travel speeds for trucks on I-5 and I-205 must be maintained at a level designed to protect and enhance freight mobility. Additionally, the Region should proactively work to increase travel reliability for all users;
- D. Healthy and viable rail service in the I-5 Corridor is a critical component of the regional economy. It is an integral part of the region’s comparative advantage in providing an inter-modal focus of marine, barge, highway, and rail services that contribute to the Portland/Vancouver area’s recognition as a major national and international trade and distribution center.

- E. Transportation Demand Management (TDM) and Transportation System Management (TSM) are essential strategies for improving our mobility, both on a Corridor and Regional level.
- F. The Region's growth management plans share a common vision for compact urban growth to preserve farm land, forest land and open space;
- G. The Region's transportation and land use systems are integrally related, each impacting and influencing the other, with different approaches and implementation regulations;
- H. Coordination among Region's jurisdictions and agencies in pursuing economic development and the preservation and increase of available industrial lands are important parts of growth management and maintaining a strong economy;
- I. The Region would benefit from a multi-faceted, integrated plan of personal and business actions/incentives, transportation policies, and capital expenditures;
- J. Plans to manage the I-5 Corridor interchanges, adjacent areas and adjacent industrial lands, are needed now to efficiently manage and protect the existing and future investments in the transportation system; and
- K. The recommended improvements in the I-5 corridor between Portland and Vancouver will be an expensive undertaking. Capital projects of the magnitude recommended by the Task Force typically require a variety of funding and financing mechanisms. The Region will not be able to rely on any single revenue source. There are several promising federal, state and local revenue sources that could be available for financing the proposed projects.

II. Mechanisms For Protecting the I-5 Corridor

- A. The "I-5 Corridor" or "Corridor" for purposes of this Accord has as its northern terminus the northern boundary of Clark County. Its southern terminus is the I-5/I-405 Loop.
- B. **Manage Land Uses:** Accord signatories with land use authority, in consultation with those signatories with transportation authority, agree to protect the I-5 Corridor by creating their own plans and agreements to: 1) manage traffic from land uses surrounding interchanges not to exceed the mobility standard for the interchange; 2) manage induced traffic growth in the I-5 Corridor beyond that already planned; 3) establish "centers" for intense development and identify those areas preserved for industrial, residential and other uses; and 4) manage the employment or industrial areas that are outside of designated "centers" where traffic from potential development could negatively impact the levels of service on I-5 or the roads leading to it. These plans and agreements will include TDM/TSM strategies, consistent with and designed to achieve, the I-5 Corridor and Regional TDM/TSM targets.
- C. **Protect Existing, Modified and New Interchanges:** Accord signatories with I-5 Corridor interchanges physically located in their jurisdiction agree to manage the development and resulting traffic around the interchange areas to protect the mobility standard of the interchange and enter into agreements with the relevant DOT. The plans and agreements for the interchanges will specify land uses that are consistent with this Accord.
- D. **Transit Station Areas:** Accord signatories with new light rail and transit stations will adopt plans for the areas around transit station that are consistent with this Accord.
- E. **TDM/TSM Actions:** Accord signatories will do their part in implementing TDM/TSM strategies that are consistent with the Corridor and Regional targets.
- F. **Selection of Strategies and Regional Consistency:** Each Accord signatory will determine its specific strategies to protect the I-5 Corridor and those strategies should be consistent with the applicable Clark County Comprehensive Plan or the Metro 2040 Growth Concept, as modified. After consultation with the Bi-State Coordination Committee, each Accord signatory with land use authority shall adopt the relevant elements of the Section II plans and agreements into their Comprehensive Plan or Growth Concept Plan.

III. Create “Bi-State Coordination Committee”

The existing “Bi-State Transportation Committee” advises the JPACT/Metro Council and the RTC Board on transportation issues of bi-state significance. It is the only existing forum for discussion of bi-state issues where members represent a balance of regional interests. A new level of Bi-State coordination is needed to advise the JPACT/Metro Council, the RTC Board and Clark County on: a) increasing travel demands across the Columbia River, and b) accommodating the 20-year Regional projections for population and employment, and jobs and housing. Jurisdictions and agencies in the I-5 Corridor and those that impact its function should supplement their current transportation coordination efforts with coordinated land use planning, TDM/TSM measures, and economic development activities designed to, among other things, effectively manage the existing and new I-5 Corridor transportation investments.

A. Role of the new Bi-State Coordinating Committee:

1. **Review, Comment and Recommend:** Review, comment and provide recommendations, consistent with this Accord, on actions and major transportation, land use, TDM/TSM, and economic development issues of Bi-State Significance to the responsible signatory. Additionally, the Committee can request any Accord signatory to refer an issue or action of Major Bi-State Significance to it for consultation.
2. **Rail:** Establish a public/private Bi-State Rail Forum to serve as an advisory group. Through the Rail Forum, initiate an aggressive program to: a) facilitate the efficient rail movement of freight, b) coordinate multi-modal transportation services to increase port access and streamline freight movement, c) develop strategies to implement the specific findings of the I-5 Partnership Rail Capacity Study, including prioritizing and scheduling the “incremental improvements,” d) pursue the rail infrastructure improvements required to accommodate the anticipated 20-year freight rail growth in the Corridor and frequent, efficient inter-city passenger rail service between Seattle, Portland and Eugene, e) advocate at federal, state, regional and local levels for the funding and implementation of rail projects, including the need for additional inter-city passenger and high speed rail, and f) negotiate the cost allocation responsibilities between public and private stakeholders.
3. **TDM/TSM:** Establish a Bi-State TDM Forum to serve as an advisory group. Work with the regional transportation partners to prepare an “I-5 TDM/TSM Corridor Plan” to identify the TDM/TSM targets, implementation details, funding sources, priorities, and costs. Upon its completion, review the plan, finalize both Corridor and Regional targets, and lead the effort to secure additional funding.

4. **Funding:** Identify opportunities to fund the widening of I-5 to 3 lanes between Delta Park and Lombard. Other capital elements of the recommendations will take longer to fund. As a first step towards the development of a financing plan, work to explore long-term funding opportunities. Coordinated and discuss efforts to increase transit operating revenue for Tri-Met and C-Tran.
5. **Community Enhancement Fund:** Establish a community enhancement fund for use in the impacted areas in the I-5 Corridor in Oregon and Washington. Such a fund would be in addition to any impact mitigation costs identified through an environmental impact statement and would be modeled conceptually after the “1% for Arts” program, the I-405 Mitigation Fund and the St John’s Landfill Mitigation Fund. The Bi-State Coordination Committee will recommend the specific details in conjunction with the Environmental Justice Work Group.

B. Rights and Responsibilities of Accord Signatories. Each signatory:

1. Retains the right and responsibility to control its own transportation system, planning, economic development, funding priorities and enforcement.
2. Agrees, prior to adopting management plans, interchange plans and agreements, and transit station plans, to bring them and other actions and issues of Major Bi-State Significance to the Bi-State Coordinating Committee for its comments and recommendations, which the signatories will meaningfully consider.

C. Membership and Coordination. Currently, the Bi-State Transportation Committee members are elected representatives or directors from: the Cities of Portland and Vancouver, Clark and Multnomah Counties, a smaller city in Clark (now Battle Ground) and one in Multnomah County (now Gresham); ODOT, WSDOT, the Ports of Vancouver and Portland, Tri-Met, C-Tran and Metro. Membership in the Bi-State Coordination Committee should be expanded to include members of the public, and others as needed, to meet the Accord responsibilities while maintaining the existing balance of bi-state representation of interests.

D. Revise Existing Bi-State Transportation Committee. JPACT/Metro Council, the RTC Board and Clark County should revise the existing “Bi-State Transportation Committee” to be consistent with this Accord. Simultaneously, the Accord signatories need to create the new “Bi-State Coordination Committee,” provide for citizen participation in its work, adopt this Accord, and agree to act consistently with it.

IV. Actions and Issues of Major Bi-State Significance

The Accord signatories find and adopt the following as issues of Major Bi-State Significance:

- A. Plans and agreements for the I-5 Corridor noted in Section II above and the actions noted in Section V below;
- B. Four county regional coordination of UGB/UGA expansions to accommodate 20-year projections for population and employment, along with jobs and housing;
- C. Coordination of economic development strategies and the preservation of industrial lands;
- D. Highway, transit and rail projects in the Corridor, along with TDM/TSM targets and strategies for the Corridor and Bi-State Region; and
- E. Other related major issues of bi-state concern.

V. Actions Needed Before New Capacity in the I-5 Corridor

- A. As to new river-crossing capacity, new or modified interchanges, or Transit Stations, the Accord signatories agree to adopt drafts of the plans, agreements and actions noted in Section II above, include them for review in the relevant environmental process, and finalize them if not already finalized, as part of the environmental process conclusion.
 - 1. As to the Delta Park to Lombard project specifically, it is subject only to: a) formation of the Bi-State Coordinating Committee and b) the Bi-State Coordination Committee's review of the relevant environmental documents. The Accord signatories will, however, consult with each other and the Bi-State Coordination Committee before taking any official action that changes existing land use designations in the areas adjacent to the Delta Park Lombard project if those changes could adversely affect the mobility standard of the interchange. Additionally, the Accord signatories agree to have the plans, agreements and actions noted in Section II above, in place or included for review in the relevant environmental process for any new river-crossing capacity, and finalize them if not already finalized, as part of the environmental process conclusion. This includes the City of Portland's agreement to develop a plan to manage the area around the interchanges in the vicinity of Delta Park consistent with this Accord.
 - 2. As to the WSDOT 99th to I-205 widening project specifically, the environmental work has been completed. As a result, its construction is conditioned only upon the Accord signatories agreement to consult with each other and the Bi-State

Coordination Committee before taking any official action that changes existing land use designations in the areas adjacent to that project. However, the Accord signatories agree to have the plans, agreements and actions noted in Section II above, in place or included for review in the relevant environmental process for any new river-crossing capacity, and finalize them if not already finalized, as part of the environmental process.

- B. As to existing interchanges, the Accord signatories agree to have the plans, agreements and actions noted in Section II above adopted with all deliberate speed.
- C. As to any other transportation improvements in the I-5 Corridor, the Accord signatories agree to have the plans, agreements and actions noted in Section II above adopted before construction begins on them.
- D. As to TDM/TSM, the proposed Bi-State Coordination Committee needs to agree on the “I-5 TDM/TSM Corridor Plan,” the TDM/TSM targets for the I-5 Corridor and Region, and the appropriate levels of financial commitment and implementation that must be in place before construction begins on any new river-crossing capacity.

VI. Implementation

- A. **Timing:** Signatory parties should establish the new Bi-State Coordination Committee as soon as possible, but in any event, it should be established contemporaneously with the adoption of the I-5 Task Force Recommendations into the regional transportation plans.
- B. **Staffing and Funding:** Metro and RTC should continue to staff the Bi-State Coordination Committee and explore whether additional funding is necessary until the Accord’s organizational details are finalized.

Attachment E: TDM/TSM Action Items and Rough Costs Matrix

ACTION ITEMS	CURRENT/BUDGETED SPENDING	TARGET/ADDITIONAL SPENDING	WHO PAYS		
			Users	Private Sector	Public Sector
I. Alternative Mode Services					
A. Fund transit services to the level assumed in the Task Force Baseline, upon which other option packages were compared. Today the region provides 1.9 million hours of transit service annually. The recommendation scenarios by the Task Force assumed 4.3 million service hours by 2020.	<ul style="list-style-type: none"> C-TRAN (year 2002) 282, 400-fixed route service hours at cost of \$23.5 million per year for transit operations. TRI-MET (Year 2002) 1.6 million fixed route service hours at a cost of \$139 million per year. 	<ul style="list-style-type: none"> The operating and maintenance cost needed for the baseline service in 2020 is estimated at \$317 million per year. To meet this service level Tri-Met would need an additional \$132 million per year and C-TRAN would need an additional \$23 million per year. 	X	X	X
B. Increase the subsidy for the existing C-TRAN Vanpool program to add to fleet and increase service over next five years.	<ul style="list-style-type: none"> C-TRAN: \$200,000/yr. operating costs TRI-MET: \$100K/yr. 	<ul style="list-style-type: none"> C-TRAN: \$600,000 yr. to triple fleet 	X	X	
C. Study the use of casual carpool and pick-up locations to cross the river.	\$0	\$40,000			X
D. Support the planned expansion of the existing Real Time Information for users.	TRI-MET: \$2 million/yr.	TRI-MET: \$1 million/yr.	X	X	X
E. Create and expand use of flexible shuttle systems to supplement fixed route services between the employment areas and the LRT stations in Vancouver and Portland.	<ul style="list-style-type: none"> TRI-MET: \$200,000 shuttle/worksites C-TRAN: \$0 	TRI-MET and C-TRAN: \$1million combined budget		X	

ACTION ITEMS	CURRENT/BUDGETED SPENDING	TARGET/ADDITIONAL SPENDING	WHO PAYS		
			Users	Private Sector	Public Sector
II. Alternative Mode Support					
A. Make available new park and ride facilities in Clark County in conjunction with recommended and new transit services in the I-5 and I-205 corridors. Begin Park and Ride expansion with those facilities forecasted to be at capacity in the next five years.	1,700 spaces currently exist in Clark County. Another 700 will be added with the construction of the I-5/99 th Park-n-Ride.	Overall need: 6,600 spaces in Clark County. The additional 4,200 spaces cost \$84 million (\$20,000 per space * 4,200 spaces). 1,000 spaces (\$20 million) are currently assumed in the projected LRT costs.	X	X	X
B. Increase funding at the jurisdiction level to ensure that existing pedestrian-oriented street designs in neighborhoods within the I-5 corridor may be implemented to support connectivity to the corridor.	Retrofit @ \$1 million for a 1/4 mile section. New construction @ \$1.25 million for 1/4 mile section	\$16 million for 4 miles of boulevard retrofits		X	X
C. Support a sustained marketing program to increase awareness of rideshare programs for example www.CarpoolMatchNW.org . Target the I-5 Corridor.	\$116,000 (\$80,000 for staff, \$36,000 for ads) for two years	Continue and increase budget to \$150,000 to target I-5			X
D. Establish and fund an on-going HOV enforcement program.	<ul style="list-style-type: none"> • ODOT: \$50-\$60,000/yr. • WA State Patrol in charge of enforcement 	<ul style="list-style-type: none"> • ODOT: increase to \$100,000 • WA: increase to \$100K 	X		X
E. Improve the connectivity and quality of bike/ped facilities in Portland and Vancouver at both ends of any new river crossing.	<ul style="list-style-type: none"> • \$25,000. Lloyd District TMA received \$7,500 regional money for bike racks in 2001. 	<ul style="list-style-type: none"> • City of Vancouver-\$2.5 million 			X
F. Support existing plans for end of trip facilities (i.e. showers, lockers and bike racks) by committing the funding for these in the corridor.	<ul style="list-style-type: none"> • Portland spent \$9,500 on bike racks & \$5,477 on lockers in 2001. * • WA: \$0 	<ul style="list-style-type: none"> • Portland increases budget to \$35,000/yr. • WA budget: \$75,000 	X	X	X

ACTION ITEMS	CURRENT/BUDGETED SPENDING	TARGET/ADDITIONAL SPENDING	WHO PAYS		
			Users	Private Sector	Public Sector
G. Develop TDM programs for special event centers that draw large number of attendees for example: Delta Park, Expo Center, PIR and Downtown Vancouver. This will be similar to the shuttle bus and traffic signal coordination implemented for Rose Quarter events	TRI-MET: \$5-10,000/yr.	Increase budgets in both WA and Portland to \$300,000	X	X	X
H. Expand the TDM Education program for the region and target special programs for the I-5 Corridor. Examples of education programs are: 1. School programs on Alternative Travel Modes 2. Identify people who are open to making changes to the way they travel and link them with the resources they need to do it (e.g.. Travel Smart program, Perth). 3. Encourage families to live without a second car (Way to Go Seattle).	<ul style="list-style-type: none"> City of Portland spent \$15,000 for bikes and helmets plus \$80,000 for staff for elementary school bike & ped training in 2001. 	\$1.2 million		X	X
I. Develop Guaranteed Ride Home Program for employees who have gotten to work by alternatives to SOV. Employees are offered a ride home (e.g., by Taxi or company vehicles) at no cost if needed for an emergency	Minimal cost (+/- \$200 per year)	\$30,000 per year			X
III. Worksite-Based Strategies					
A. Expand region wide incentive strategy to encourage employers to offer commute options. This will include promoting education programs tailored to the work sites in the corridor. Add marketing FTE for bus pass marketing.	<ul style="list-style-type: none"> TRI-MET: \$400,000 WA: \$0 	<ul style="list-style-type: none"> TRI-MET: \$500,000 C-TRAN: \$100,000/yr. 		X	X

ACTION ITEMS	CURRENT/BUDGETED SPENDING	TARGET/ADDITIONAL SPENDING	WHO PAYS		
			Users	Private Sector	Public Sector
III. Worksite-Based Strategies, Continued					
B. Subsidize transit pass program (like the Tri-Met Passport) to increase transit use at employment sites.	<ul style="list-style-type: none"> City of Portland's TRIP (transit subsidy) and carpool check program cost \$340,000 in 2001. WA: \$0 	<ul style="list-style-type: none"> \$5 million WA Budget: \$450,000 		X	
C. Increase participation in bike-walk use at more work-site locations for example Bike & Walk Bucks.	Bike & Walk Bucks pays participant \$30/mo. Avg. 500 participants= \$180,000/yr.	Increase use to 1000 participants= \$360,000/yr.		X	
IV. Public Policy and Regulatory Strategies					
A. Expand the funding for the two existing TMA's in the corridor, Swan Island and Lloyd Center, and use public funds to seed new TMA's where business support exists.	<ul style="list-style-type: none"> Lloyd District TMA budget-\$174,000* Swan Island TMA** budget-\$75,000 	Create and maintain 4 TMA's total. Increase budget to \$175,000= \$700,000		X	X
B. Review enforcement or incentive mechanism to achieve the goals in Washington State's CTR and Oregon's ECO programs to reduce commuter SOV trips.	\$0	\$300,000		X	X

* Lloyd District TMA revenue: City of Portland \$75,000, Passport Commissions-\$31,500, CMAQ grant-\$15,000, BID Funding-\$50,000, Contributions-\$2,600

** Swan Island TMA revenue: CMAQ grant-\$25,500, Access to work (carpool and shuttle)-\$10,500, Membership dues-\$25,750

ACTION ITEMS	CURRENT/BUDGETED SPENDING	TARGET/ADDITIONAL SPENDING	WHO PAYS		
			Users	Private Sector	Public Sector
C. Expand CTR to include businesses with 50 or more employees. CTR currently impacts businesses with 100 or more employees. ECO and CTR to move toward common criteria to include businesses with 50 employees or more.	\$0	\$ 40,000		X	X
D. Expand transit free fare areas including downtown Vancouver.	<ul style="list-style-type: none"> City portion of Fareless Extension to Lloyd District was \$300,000. Total cost=\$900,000 WA: \$0 	<ul style="list-style-type: none"> Future costs based on Tri-Met's estimate of lost revenue. WA: \$300,000 		X	X
E. Study expansion of free fare zones for I-5 transit users.	\$0	\$150,000	X	X	X
V. Pricing Strategies					
A. Develop a region-wide parking strategy to encourage fewer parking spaces and to support parking charges. Consider including elements of the strategy such as: <ol style="list-style-type: none"> Establish Trip Reduction Ordinances to help reduce SOV trips. Support jurisdictions in adopting parking requirements in codes with parking minimums and maximums in place. Provide preferential parking at places of employment and at parking garages for rideshare vehicles as an incentive. Increase the effectiveness of existing pricing strategies by increasing the cost of metered parking and parking garages. 	Portland discounts carpool parking on streets and garages total \$377,472 /yr. On-Street spaces-618 City-owned garage spaces-217 City of Vancouver's parking program costs \$2 million a year.	\$500,000	X		X
B. Study opportunities to implement road-pricing strategies as plans for a new river crossing continue. Pricing strategies for consideration to be looked into through EIS.	\$0	\$500,000	X	X	X

ACTION ITEMS	CURRENT/BUDGETED SPENDING	TARGET/ADDITIONAL SPENDING	WHO PAYS		
			Users	Private Sector	Public Sector
VI. TSM Strategies					
A. Add service patrols to manage incidents in Washington and add to the number of incident response teams in Oregon and Washington.	COMET operating costs: \$85,000/truck \$7,550 maintenance and gas 5,000 miles/month/per truck				X
B. Improve freight traffic flow by moving more drivers from SOV to alternative modes thereby reducing traffic congestion. As designs for the new river crossing and interchanges in the corridor are developed, truck bypass lanes at ramps and other techniques to facilitate truck movement should be considered.					X
C. Accelerate funding for planned ramp metering at all WSDOT freeway interchanges in the I-5 and I-205 corridors.	Ramp meters cost \$90-100,000/unit (includes meter, signage and striping)	\$700,000 for 7 meters			X
D. Increase coordination between Oregon and Washington Transportation Management Centers to improve freeway management and operations, including incident management. The aim is to decrease the time to clear incidents, maintain traffic flow and increase travel reliability.	OR- WA-30 minutes response and 120 minutes clearance time for major incidents	\$600,000 for first year and \$100,000 annually for following years			X
E. Implement Vancouver Area Smart Trek (VAST) System. VAST is a package of Intelligent Transportation System (ITS) elements to better manage the transportation system. ITS uses advanced technology and information to improve mobility and productivity and enhance safety on the transportation system. http://comsvr/vastrek/	\$5.4 million (3 year budget)	\$45 million over 20 years			X

Attachment F: Potential Impacts of Recommendations to be Assessed In an Environmental Impact Study

I. Traffic/Transportation	
<p>CLARK COUNTY MEETINGS</p> <p>A. Increase/decrease in access to jobs and services for low income, minority groups, disabled and elderly. Need to assess:</p> <ol style="list-style-type: none"> 1. Ability to access jobs/employment centers. How will each alternative reduce or increase job opportunities or require dislocating families in order to maintain access? 2. Choice in transportation – within each community and in crossing the river. Large segments of the EJ communities do not drive (particularly women of ethnic groups), do not have reliable cars, or are from cultures that are more comfortable using public transportation. 3. Availability of public transportation to reach community services. Services in Clark County are not currently always accessible by transit. Low income and minority groups are located throughout the community. 4. Impact on pedestrian and bicycle access. 5. Affordability of transportation to jobs and services. 6. Efficiency of transportation to jobs and services. <p>B. Construction impacts Need to assess:</p> <ol style="list-style-type: none"> 1. Ability to maintain access to jobs and services during construction. <p>C. Reduced safety in neighborhoods Need to assess:</p> <ol style="list-style-type: none"> 1. Impact on pedestrian safety. Walkability of neighborhoods is especially important for children and elderly. 2. Increase in cut-through traffic. 3. Impact on speeds through neighborhoods, for instance potential impacts of new bridge over 29th in Vancouver. 	<p>PORTLAND MEETINGS</p> <p>A. Increase in traffic on local streets and other freeway systems. Need to assess:</p> <ol style="list-style-type: none"> 1. The local traffic impact of removing the bottleneck at Delta Park. 2. The local traffic impact of making improvements in the Bridge Influence area. 3. Impact of freeway ramp meter rates on local streets and on pedestrian safety issues. 4. The impact of improvements on the Portland freeway loop, SR 500 and SR 14. 5. Traffic impacts of HOV system. 6. West Arterial Road as an alternative to improvements on I-5 <p>B. Increase in sprawl in Clark County Need to assess:</p> <ol style="list-style-type: none"> 1. The impact of transportation improvements on growth in Clark County. <p>C. Unsustainable transportation system. Need to assess:</p> <ol style="list-style-type: none"> 1. Transit and demand management-only transportation system. <p>D. Unsafe pedestrian conditions during construction.</p> <ol style="list-style-type: none"> 1. To the extent that construction of improvements impact pedestrian safety and access, it needs to be mitigated. This can be a problem on local streets and also at freeway ramps when traffic backs up. Senior populations are particularly a concern.

<p>D. Reduced access to homes Need to assess:</p> <ol style="list-style-type: none"> 1. Impact on residents of changing how homes are accessed (rear access to homes between 35th-37th Street). 	
<p>II. Environment and Health</p>	
<p>CLARK COUNTY MEETINGS</p> <p>A. Increase in air and other pollution and subsequent health impacts. Need to assess:</p> <ol style="list-style-type: none"> 1. Health impacts on residents next to or near the facilities due to increases in air pollution and the potentially subsequent increases in contamination of soils and other resources with which residents interact. The assessment should recognize that: <ul style="list-style-type: none"> - Children are most vulnerable because they play outside - Low income populations have less access to health care and, thus, may have poorer overall health - Health issues of concern include: allergies, asthma, lead poisoning, and low birth weights. <p>B. Increased noise. Need to assess:</p> <ol style="list-style-type: none"> 1. Health impacts of increased noise <p>C. Impacts to other environmental resources. Need to assess:</p> <ol style="list-style-type: none"> 1. Impact on trees – reduction and health of trees 2. Reduction in wildlife 3. Stormwater drainage 4. Water quality 5. Sustainable development 6. Other natural resources 	<p>PORTLAND MEETINGS</p> <p>A. Increase in air pollution and subsequent health impacts. Need to assess:</p> <ol style="list-style-type: none"> 1. Local air quality impacts of highway and transit projects, including an assessment of air toxics. The assessment should also take into account idling traffic at ramp meters. 2. Health impacts associated with increased air pollution due to highway and transit projects. <p><i>Note: there is concern in the community about the cumulative impacts of automobile and industrial pollution on the health of residents in north and northeast Portland. Advocates on this issue have requested a study of the cumulative air quality impacts. Such a study will require the participation of several state and federal agencies including the Department of Environmental Quality, the Oregon Health Department, and the Environmental Protection Agency. Additional discussion among these agencies and with the community advocates is needed before action on such a study can be taken.</i></p> <p>B. Increase in pollution to streams and fish. Need to assess:</p> <ol style="list-style-type: none"> 1. Increase in run-off into streams due to the increase impervious surface (more roadway) 2. Increase in PCBs and toxic organics in streams – need to pay attention to detection limits.

III. Historic and Cultural Issues	
<p>CLARK COUNTY MEETINGS</p> <p>A. Impacts on historic homes Need to assess:</p> <ol style="list-style-type: none"> Older Vancouver neighborhoods have historic homes. <p>B. Impacts on culture of minority and ethnic groups Need to assess:</p> <ol style="list-style-type: none"> Impacts on the ability of minority and ethnic groups to maintain the cohesiveness and culture of their communities. <p>C. Impacts on Native American tribal resources Need to assess impacts that a river crossing or other elements of the alternatives may have on Native American fisheries.</p>	<p>PORTLAND MEETINGS</p> <p>A. Impacts to Pioneer Cemetery. Need to assess whether impacts will occur to this resource.</p>
IV. Property Impacts	
<p>CLARK COUNTY MEETINGS</p> <p>A. Residential and Commercial Displacements Need to assess:</p> <ol style="list-style-type: none"> Displacements and encroachments – low-income households in this corridor are difficult to relocate because of a lack of decent affordable housing. Impact on availability affordable housing 	<p>PORTLAND MEETINGS</p> <p>A. Residential and Commercial Displacements Need to assess:</p> <ol style="list-style-type: none"> Displacements and encroachments to residential, business and commercial property. Impact on property values. If there is a loss of housing, need to consider the cumulative impacts of all projects in the area.
V. Quality of Life	
<p>CLARK COUNTY MEETINGS</p> <p>A. Impacts to community life. Need to assess:</p> <ol style="list-style-type: none"> Impacts to community cohesiveness – connections within neighborhoods. This includes pedestrian, bike and vehicle connections within the community and to schools, recreation, community and commercial services. Connection impacts to other communities. Impacts to adopted Neighborhood Plans. Diminishment of community identity, such as of historic character of older Vancouver neighborhoods. Impacts to community life of minority groups. 	<p>PORTLAND MEETINGS</p> <p>A. Increase in noise Need to assess:</p> <ol style="list-style-type: none"> Noise impacts of potential improvements including widening I-5 to three lanes between Delta Park and Lombard. Noise impacts due to construction.

<p>6. Increase in brownfields or rundown and/or vacant properties.</p> <p>7. Changes, such as access, within neighborhoods that develop housing pockets that could attract criminal activities into neighborhoods</p> <p>B. Increase in noise Need to assess:</p> <p>1. Noise impacts of potential improvements</p> <p>C. Impacts to open space and parks Need to assess:</p> <p>1. Loss of green space, wetlands and parks. 2. Access to open space and parks.</p> <p>D. Decrease in overall livability Need to assess:</p> <p>1. Increase in odors. 2. Visual impacts</p>	<p>B. Decrease in overall livability Need to assess:</p> <p>1. Loss of green space. 2. Shadow effect of freeways and loss of natural light. 3. Visual impact of new bridges. 4. Loss of access to the Columbia Slough. 5. Increase in litter due to light rail and increased traffic. 6. Increased grit and grim on homes and vehicles near the corridor</p>
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VI. Employment and Economic Opportunity

<p>CLARK COUNTY MEETINGS</p> <p>A. Impacts on job opportunities due to access. Need to assess:</p> <p>1. Increase or decrease in reliable transportation access to jobs for low income and minority communities.</p> <p>B. Economic development in Clark County. Need to assess:</p> <p>1. Effects of alternatives on creation of jobs in Clark County. 2. Impacts on tax revenues for Clark County.</p>	<p>PORTLAND MEETINGS</p> <p>A. Decrease in revenue for corridor businesses due to construction. Need to assess:</p> <p>1. Construction impacts to businesses affected by construction of improvements.</p> <p>B. Lack of economic benefit to local community from EIS, construction and maintenance contracts. Need to ensure:</p> <p>1. That the Departments of Transportation make a special efforts in the following areas: attracting Disadvantaged Business Enterprise (DBE) -eligible firms for all contracts; attracting Emerging Small Businesses for all contracts; and enforcing external equal employment opportunities laws.</p>
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VII. Affected Environmental Justice and Title IV Communities

CLARK COUNTY MEETINGS

PORTLAND MEETINGS

A. Balance of impacts.

Need to assess:

1. The demographics of those that are impacted by the study – who, how many, and of what racial, ethnic and economic groups – in order to determine whether impacts are balanced, and what mitigation could be appropriate.

Attachment G

Potential Benefits of Recommendations to be Considered in an Environmental Impact Study

The following ideas and information were generated as a basis for exploring benefits that could be considered in the EIS. The EIS will assess whether environmental justice communities carry an unfair share of the negative impacts of the project, and whether the impacts are or can be balanced by benefits to those communities.

It is important to understand that, while impacts would be a natural outcome of a set of transportation improvements, not all benefits would be. The working groups discussed two types of benefits: 1) those that could be a direct outcome of transportation improvements, and 2) those that could be added either to address specific impacts (as mitigation) or to provide overall balance of benefits and impacts to affected communities. The second type of benefits would not be ensured until they were included in the Final EIS and financing package.

I. Employment/Economic Opportunity	
<p>CLARK COUNTY MEETINGS</p> <p>A. Maintain and improve access to employment centers and high quality jobs</p> <ol style="list-style-type: none"> 1. Provide reliable, efficient access to key employment areas (such as Ridgefield, Prune Hill, Portland, and Port of Vancouver). Need transportation choices: car and transit. 2. Encourage the creation of jobs in Clark County/Southwest Washington. 3. Support job training opportunities <p>B. Support job opportunities during construction.</p> <ol style="list-style-type: none"> 1. Use local contractors and suppliers. 2. Maintain access to employment centers during construction. <p>C. Encourage the development of local businesses in the corridor</p> <ol style="list-style-type: none"> 1. Encourage business development for minority groups along the corridor. 2. Support economic development plans in local Neighborhood Action Plans. 	<p>PORTLAND MEETINGS</p> <p>A. Provide jobs from the project.</p> <ol style="list-style-type: none"> 1. Improvements should serve as an economic engine by providing jobs and business opportunity to the adjacent communities. 2. Employment and training and percentage people of color used on project – contracts/workers. 3. Also, percentage small business, women in business. 4. ODOT should participate in Community Benefits Agency Task Force. Though not yet formally established, ODOT and all other agencies undertaking major public works projects in the area should participate when it is set up. The Task Force will serve as a forum where public agencies and potentially other institutions can share information regarding how their capital improvement projects can best benefit the community. Community benefit objectives can be served by aggressive local hiring/contracting efforts, and there are many other “best practices

	<p>B. Help businesses that may be impacted during construction.</p> <ol style="list-style-type: none"> 1. Develop a plan to save jobs during construction. Use lessons learned during Interstate LRT. Look for federal grants now. Don't wait. 2. Look at how to compensate small business people who lose business. 3. To help businesses that may be impacted during construction it is important to get profit and loss statements before construction so that there is a way to determine loss of business during construction. 4. EPA may have a small business loss income fund that will reimburse any loss that businesses can prove during construction. <p>C. Encourage the development of local businesses in the corridor.</p> <ol style="list-style-type: none"> 1. Set aside space at light rail stations for small, community-oriented, local businesses and connect these businesses with job training center efforts. 2. Incentives along corridor to help businesses.
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II. Traffic/Transportation

<p>CLARK COUNTY MEETINGS</p> <p>A. Provide for diverse mobility and access needs of environmental justice communities:</p> <ol style="list-style-type: none"> 1. Jobs. See "Employment" Services. 2. See "Environment and Health." 4. Community access. See "Community Building and Livability." 5. Maintain access across the river as a plus for both sides of the river – Portland and Vancouver are culturally and economically linked communities. <p>B. Improve bike and pedestrian safety and increase connectivity.</p> <ol style="list-style-type: none"> 1. Improve or provide more connections crossing the freeway for pedestrian and bike access. 	<p>PORTLAND MEETINGS</p> <p>A. Improve bike and pedestrian safety and increase connectivity.</p> <ol style="list-style-type: none"> 1. Freeway over-crossings are dangerous for bicyclists and pedestrians. Need safe ways to get across freeway, particularly for seniors. There is also a problem crossing at freeway ramps when traffic backs up. 2. Safer and better bike and pedestrian access to transportation. Emphasize bike and pedestrian facilities in design and mitigation. Need pedestrian and bike friendly overpasses to tie communities back together. 3. Safer bike/pedestrian access should be emphasized in design for neighborhood.
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C. Reduce single-occupancy vehicles in order to reduce related impacts on neighborhoods and environment

1. Consider employer to employee incentives, such as transit vouchers. This can be a tax incentive for employer and could help meet community trip reduction goals.
2. Consider Downtown Vancouver free zone on buses.
3. Consider using project to facilitate better ride sharing.
4. The more public transportation that is available, the more people will ride

D. Improve transit availability and connections

1. Need efficient east-west transit in Clark County to create better access to jobs and services.
2. More available transit can benefit certain ethnic groups. For some groups who are new to the country, driving is a major obstacle; they have used public transportation – trains and buses – in home country and are more comfortable with transit due to familiarity. Light rail or rail type system would be more inviting.
3. Consider transit passes for special populations.
4. Public transit needs to be done well (go where people want to go).
5. More information on public transportation is needed for EJ communities.

E. Calm traffic through neighborhoods

1. Build on Vancouver neighborhoods program of student designed traffic signs.

4. A new pedestrian/bicycle trail/path connecting Bridgeton to the Expo Center MAX station.
5. Improve the pedestrian condition of Killingsworth, per the planning work currently underway and led by the Portland Office of Transportation.
6. Consider integrating I-5 improvements identified in the recently completed *Station Area Revitalization Strategy* into the long range I-5 Partnership Plan. The Station Area Strategy identifies the following improvements:
 - A new Buffalo Street pedestrian/bicycle freeway crossing;
 - Enhanced Killingsworth and Skidmore freeway crossings to make them more pedestrian friendly (widened sidewalks, landscaping, benches, etc.);
 - A possible freeway capping at the Killingsworth crossing; and
 - A new street crossing to connect Mississippi District (south of Skidmore).

B. Improve transit connections

1. Develop better inter-neighborhood transportation in N/NE, for example, streetcars and other alternative modes.
2. Need improved east-west transit through N/NE Portland to create better access to jobs, shopping, recreation, etc.
3. Free bus passes to students up to age 22.

C. Manage traffic through better land use planning

1. Coordinate land use and transportation to limit sprawl in Clark County and thereby reduce commuters through north Portland

D. Improve congestion

1. Eliminate bridge lifts.

III. Health and Community Services

CLARK COUNTY MEETINGS

A. Improve access to health care and human services

1. Reliable transportation is needed to medical / healthcare resources.
2. Residents of low-income communities have less health insurance and access to health care.
3. Consider supporting childcare and facilities in neighborhoods.
4. Community resource centers could be built in neighborhoods.
5. Provide easy access to senior community centers in the neighborhoods.

B. Improve education on health risks

1. Education is needed on freeway-related health impacts for families within two miles of the corridor

PORTLAND MEETINGS

A. Improve access to health care for pulmonary problems

1. Residents of low-income communities have less health insurance and access to health care.
2. There needs to be consideration of air quality impacts so insurance community will pay for asthma as a long-term health issue.

B. Improve lead testing and education

1. Test children and homes and educate to prevent lead poisoning.

IV. Environment

CLARK COUNTY MEETINGS

A. Promote natural resource improvement

1. Implement as community projects.
2. Partner with organizations such as WSU on environmental stewardship.

B. Increase green spaces

1. Plant more trees.
2. Acquire green space.

PORTLAND MEETINGS

A. Improve knowledge of air quality impacts

1. Establish additional air quality monitoring stations along the freeway corridor.
2. Study the cumulative effects of automobile and industrial emissions, including an assessment of how the emissions impact different age groups and pregnant and nursing women.
3. Improved information on air quality will help people make informed choices and can be used to get DEQ to “dial down” impacts from industry; communicate and educate people.

B. Improve air quality now and during construction

1. Make sure construction vehicles are up to air quality standards while they are building in the area.
2. Have DOTs work with environmental agencies/transit to create incentives for reduction of air pollutants – e.g. clean buses.

	<p>C. Treat runoff from impervious services</p> <ol style="list-style-type: none"> 1. Runoff control measures such as berms and swales to capture pollution before it goes into streams.
V. Property Benefits	
<p>CLARK COUNTY MEETINGS</p> <p>A. Housing</p> <ol style="list-style-type: none"> 1. Preserve low-income housing. 2. Provide home enhancements, such as added insulation, to offset noise, air pollution, etc. 3. For displaced families with attachments to home and neighborhood, consider moving houses to a vacant property in close location 	<p>PORTLAND MEETINGS</p> <p>A. Housing</p> <ol style="list-style-type: none"> 1. Preserve low-income housing (incentive programs).
VI. Community Building and Livability	
<p>CLARK COUNTY MEETINGS</p> <p>A. Foster the ability of the low-income and minority communities to become more engaged in the community</p> <ol style="list-style-type: none"> 1. Promote capacity of low income and minority groups to become involved in public discourse – develop their capacity to be effective citizens and self advocates, so they can be empowered to affect their quality of life. <ul style="list-style-type: none"> - Possibly partner in outreach and education with Clark College and/or WSU Vancouver - Promote knowledge of government services (police, etc.), programs and policies intended to support their community 2. Promote and support community-action, community-betterment projects that improve the quality of the community, bring the community together, and educate. Examples cited include: 	<p>PORTLAND MEETINGS</p> <p>A. Improve/Add Community Amenities</p> <ol style="list-style-type: none"> 1. Plan for adding and green space with project and improving the green and community spaces we have. 2. Add libraries, lighting, drinking fountains, Saturday market, and micro-economic space. 3. Public improvements along the Columbia Slough. The community has identified several priority projects in this area, including the 40-mile loop trail, canoe launch, etc. <p>B. Improve Existing Community Resources</p> <ol style="list-style-type: none"> 1. Funding for Jefferson and Roosevelt school cluster (elementary-high school). These have the most diverse population and values clash. Cultural center, day care, immigrant services.

<ul style="list-style-type: none"> - Tree planting programs (such as the programs for disadvantaged youth sponsored by the Forest Service) - Community art programs to represent the character of the community – with art by the community. This could be done in conjunction with sound wall design or light rail stations, and would promote pride and discourage graffiti - Traffic calming signs made by kids. <p>3. Public transportation fosters more interaction between diverse cultures and segments of the community</p> <p>B. Improve community connectivity and amenities</p> <ol style="list-style-type: none"> 1. <i>Provide more connections across freeway for pedestrians, bikes, etc.</i> 2. <i>Consider capping I-5 for connectivity and open space and to addresses noise/pollution.</i> 3. Need more parks, gardens and greenspace. 4. Improve aesthetics, such as with artwork on sound walls. Express the diversity and the unique feel of each neighborhood. <p>C. Strengthen schools and public education</p> <ol style="list-style-type: none"> 1. Mitigation could include support for schools along freeway, which are the most diverse and have some of the highest rates of poverty. 2. Community-action projects described in the previous section could be organized through the schools and build on educational goals. <p>D. Create a Mitigation Fund</p> <ol style="list-style-type: none"> 1. Consider creation of a mitigation fund that could be used for community-led projects. 2. Focus of any environmental justice mitigation should be on the EJ communities and households affected by any negative impacts. 	<p>C. Create a Mitigation Fund</p> <ol style="list-style-type: none"> 1. Consider creation of a mitigation fund, similar to the fund that ODOT established as mitigation for the west-side I-405, or the North Portland Trust Fund that Portland International Raceway (PIR) sit up to mitigate for noise impacts.
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Attachment H

Outreach to Environmental Justice Communities During the EIS

CLARK COUNTY MEETINGS	PORTLAND MEETINGS
<p>A. Improve community capacity to participate in process</p> <ol style="list-style-type: none"> 1. Many EJ communities do not understand their opportunities to be involved and affect the process. 2. Potential of negative impacts could help mobilize and unite community to address the problem <p>B. Apply environmental justice in its fullest sense</p> <ol style="list-style-type: none"> 1. Environmental Justice Executive Order refers only to low-income and minority, but Title 6 covers more. We need to consider elderly, disabled and non-English speaking. <p>C. No one approach will work for all General tools could include:</p> <ol style="list-style-type: none"> 1. Schools can be a source of disseminating information, but children may not, or in some cases should not (see #6 below) communicate back to parents 2. Local newspapers and newsletters specifically for targeted groups; media for non-English speaking community members covers the Portland/Vancouver area. 3. Posters at local businesses catering to low-income and minority communities - grocers, restaurants, etc. (many located on 4th Plain Blvd.) 4. Neighborhoods have been established for a long time and can assist in outreach (as a supplemental effort). Rosemere neighborhood translates newsletter in Spanish and Russian. 5. C-Tran has changed advertising policy and will now accept public service ads. 	<p>A. Improve community capacity to participate in project</p> <ol style="list-style-type: none"> 1. Many EJ communities are aware, but are not confident enough to get involved. 2. Build leadership in communities. Provide opportunities to learn about and develop skills in urban planning, transportation, social justice, environmental justice, and cross-cultural political involvement. Build leadership by experiencing projects – internships etc. [People exhibited considerable enthusiasm for this suggestion in particular and gave it three stars even though no stars were given as a part of the process.] 3. The project is too lengthy to keep neighborhood together. Get a community center meeting place open and start training before construction. It could provide technical training and a place for community togetherness. Have it follow through the process and open for people with information on the project. 4. Help neighborhood associations with technical assistance and training improve ability to participate and to build leadership. <p>B. Establish culturally sensitive, community-based outreach program</p> <ol style="list-style-type: none"> 1. Hire community outreach workers who are bilingual, bicultural, etc. 2. Partner with existing community groups (Schools Uniting Neighborhoods, EJAG, IRCO, Community Alliance of Tenants, etc.) to do outreach and get word out about the project.

D. De-centralized methods of outreach are needed to reach low-income communities.

1. Poverty located all over Clark County, not centrally located. They are a significant part of most of the neighborhoods along the corridor.
2. Large pockets in Hazel Dell and Mill Plain, 136th Avenue to 18th Street. Poor section of town is.
3. Transients/homeless are mostly found in the area close to rail, transportation hub, and move around a great deal.
4. Free/Reduced lunches indicate the rate of poverty – 55 percent of students in Vancouver Schools can qualify for this program. Battle Ground and Evergreen have 30 percent.
5. Head Start has 1000 families. This number is only the ones they serve; know that there is a waiting list.
6. May be able to contact through the schools.
7. C-Tran has changed advertising policy and will now accept public service ads.

E. Recognize diversity of non-English speaking groups

1. Primary non-English speaking groups are:
 - Eastern European – many languages but usually speak Russian.
 - Hispanic
 - Vietnamese, Korean, Cambodian.
2. Most of these are located around the I-5 corridor, because it is the cheapest area to live in.
3. Schools along corridor have much diversity.
4. Headstart students in Clark County: 16% is non-English speaking, 10% is Russian.
5. Washington Elementary Schools: 23% Hispanic, 7% African American, 3% Asian American.

C. Build community and one-on-one relationships

1. More extensive outreach through building relationships. TV shows on public cable access as an example to get the dialogue started.
2. Go to the places where people naturally gather to talk about the project rather than making them come to you, i.e. churches, grocery stores, community centers and laundromats.
3. Partner with the Oregon Food Bank to put information in food baskets, or be there when people come to get baskets.
4. Use door-to-door canvassing to reach residents. This could include community surveys to assess attitudes.
5. Individual invitation to participate. Establish small but consistent relationships one-on-one.
6. Participate in community fairs, i.e. Good in the Hood.

D. Have tangible, accessible displays

1. Put models of the project in libraries so people can see what it would look like.
2. Portable geographic information system (GIS) so information on designs, impacts and benefits can be presented at kiosks, community events, or door-to-door. Coordinate information with other projects to show full community impacts.
3. Commission local artist to create a big, interactive, 3 dimensional, traveling display that could also get feedback and collect data.
4. Take out interesting and interactive displays with a live person to discuss the issues.
5. Have school kids participate in bridge design process. Get architects from the community to volunteer time to work with the kids. Involve kids from alternative schools too.

F. Establish culturally sensitive, community-based outreach programs.

1. Find out what methods are most effective for each cultural group.
2. Materials should be culturally relevant.
3. Some cultures (Hispanic and Eastern European) are leery of government, so approach needs to be non-threatening.
4. Liaisons from the affected groups that speak their language are good resource.
5. Programs for refugee placement may be a good way to communicate.
6. Schools can be a way of disseminating information. Consider consulting students about the project, and recognize that for several ethnic groups, children should not be used as tools to translate to or reach parents. Either because it is degrading to parent or it is an inappropriate role for the children.
7. Minority and ethnic groups generally identify themselves as a Portland/Vancouver community. They do not draw a line at the river.

G. Reach Russian/Eastern European communities

1. Schools are “the authority” – the best source of information about and to the community.
2. Collaborate with the schools and existing community leaders.
3. Do not go through the churches, they are sacred.
4. Door-to-door approach works, as long as you have an interpreter.
5. Do not use children as interpreters.
6. Post info at other agencies that serve these populations.
7. Large Russian population goes to Clark College, acceptable outreach there.
8. Russians won't use celebrations to get information.

E. Make information and bureaucracy understandable

1. Create glossary of terms.
2. Need a matrix of all of the agencies/partners/community organizations/people that need to collaborate on this project.

F. Use community media to reach people

1. Community media—Portland Cable access reader boards, KBOO, KMHD.
2. Put together a program for cable access where they come to the community.
3. Use the alternative and mainstream media to run stories, e.g. television, radio, newspapers.

G. Involve the community in decision-making

1. Want to see people of color, small businesses, and the disadvantaged—people representative of people in the community on board from beginning to end.
2. Continue to have the public involved in the project's organizational structure. Or example there should be an overall public involvement group and an EJ public involvement group, and analysis group composed of residents should be considered.
3. Task Force needs to hear from the community to present EJ issues to the community.

H. Reach Spanish-speaking communities

1. Over 90% of the Hispanic community is (speak Spanish) along I-5, near corridor for commuting to and from Oregon.
2. 85% of Hispanic community is 1st generation, little to no English skills.
3. 99% are below federal guidelines for poverty.
4. Over 90% mono-language (Spanish only).
5. Over 90% are intergenerational, so there are school-age children in most families.
6. Focus is survival for today for family.
7. Literature is not effective because most are not literate in English or Spanish.
8. Radio is effective way to reach.
9. Community meetings: won't share information, but will take information. Not considered public involvement.
10. Don't use children as tools to reach them.
11. Celebration of food / dancing good way to get large gathering.
12. Transportation is issue to Hispanic, majority of women and mothers do not drive.
13. Hispanic newspaper, Portland resource.
14. Use Cinco de Mayo celebration for outreach Hispanic

I. Reach the African American community

1. Use churches
2. Contact church leaders first
3. Use newsletters, such as NAACP newsletter
4. Portland / Vancouver economic status for African Americans about the same
5. Roosevelt Elementary greater population of African American immigration from Portland coming

J. Reach the Asian American community

1. Asian population low.
2. Vietnam celebrations good.
3. Korean church community.
4. They keep a low profile, but are here.

H. Ensure culturally sensitive communication with immigrant groups

Reach low income more regardless of their ethnic background, find creative ways

1. The following are immigrant groups in N/NE Portland that may have language barriers: Russians, Hmong, Latino, and French speaking West Africans. The City of Portland has a good model for outreach with these groups – contact Bureau of Environmental Services.
2. Experience indicates that many immigrant groups have a high distrust of government and that the most effective way to communicate with these residents is through one-on-one conversations. It is important also to have community leaders involved.

K. Elderly and disabled access to the process

1. *Disabled/elderly depend on public transp.*
2. Mentally ill population also ride buses and homeless in downtown and around servicing programs

L. Partner with existing community groups that have established relationships with the EJ communities.

1. Consult/partner to determine best ways of reaching different groups. E.g.
 - SEA MAR
 - Lutheran Family Services
 - Catholic Family Services
 - Eastern European Council
 - Refugee Referral Program
 - INR booklet – get this as a resource!
 - Independent Living Resources (people with disabilities).
 - Elderly – talk to Vancouver housing authority – also have data.
 - Ombudsman.
 - Vancouver Office of Mediation (for data on neighborhoods conflict resolution process)
 - YWCA Diversity Task Force
 - Southwest Washington Medical Center, Marcia Maynard
 - New American Social & Cultural Assistance (NASCA), Kim Le
 - City of Vancouver Office of Neighborhoods*
 - Community Outreach Panel, Kim Kapp, City of Vancouver Police
 - Minority Youth Leadership Program, Jessica Mata, Children's Home Society
 - Clark County Cultural Competency Committee, Renata Rhodes
 - Human Services Council in Vancouver, community Information and Referral service
 - SW Washington Health District, for data on the health of our community
 - Bureau of Indian Affairs
 - VHA – serves many disabled persons

**Attachment I:
Promising Financing Tools - Summary**

I. Federal Revenue Sources		What can it be used for?
A. Federal High Priority Project Authorization		Highway Capital
B. Federal Discretionary Earmark		Highway Capital
C. New Starts Discretionary (Sec. 5307)		Transit Capital
D. New Program Authorization		Highway Capital and Transit Capital
II. State Revenue Sources		What can it be used for?
A. State Allocation of Federal Funds		Highway Capital and Transit Capital
B. Gas Tax, Weight Mile Tax, and/or Diesel Tax		Highway Capital
C. Vehicle Registration Fee		Highway Capital
D. Tolls		Highway Capital
E. Lottery Funds - Oregon Only		Transit Capital
F. Transportation Reinvestment Account		Highway Capital and Transit Capital
III. Regional/Local Revenue Sources		What can it be used for?
A. Regional Allocation of Federal Funds		Highway Capital and Transit Capital
B. Regional Vehicle Registration Fee (OR Only)		Highway Capital
C. Regional Finance Authority (WA Only)		Highway Capital
D. Property Tax		Highway Capital and Transit Capital
E. Basic Transit Sales Tax (WA only)		Transit Operations and Capital
F. High Capacity Transit Sales Tax (WA only)		Transit Operations and Capital
G. Motor Vehicle Excise - (WA only)		Transit Operations and Transit Capital
H. Payroll Tax (OR only)		Transit Operations
I. Fare Box Revenues		Transit Operations

Attachment I - continued: Promising Revenue Sources for Highway and Transit - Detail

I. Federal Revenue Sources	What can it be used for?	Revenue Potential	Notes/Comments	Currently Authorized ?	Popular Vote Needed?	Legislation Needed?
A. Federal High Priority Project Authorization	Highway Capital	Varies - See notes	Projects are identified and authorized once every 6 years in the federal transportation bill. Most allocations are small. In the current bill, Oregon and Washington's largest project amounts were: \$19 million for OR and \$27 million for WA.	Yes	No	Yes - Federal
B. Federal Discretionary Earmark	Highway Capital	Varies - See notes	Congress identifies projects every year. Amounts can vary. In Oregon, discretionary grants have ranged from \$2 million - \$5 million per year over the last 4 years. Washington has received about \$13 million per year over the last 4 years. Programs that have been earmarked in recent years include: Borders and Corridors program, Intelligent Transportation Systems program, and the Bridge program.	Yes	No	Yes - Federal
C. New Starts Discretionary (Sec. 5307)	Transit Capital	Varies - See notes	Federal "new starts" funds available to build fixed guideway projects such as light rail and busway. Must be approved by FTA and by Congress. Tri-Met expects to receive about \$70 million per year in appropriations to fund light rail projects in the region. This is the maximum amount that the region can expect to receive today. The match ratio is about 60% Federal to 40% Local.	Yes	No	Yes - Federal
D. New Program Authorization	Highway Capital and Transit Capital	Unknown	Establish new federal program targeted at major interstate facilities with multiple transportation issues: auto, freight, river navigation, railroad and aviation. Seek special authorities to establish public/private ventures.	No	No	Yes - Federal. Possibly state as well

II. State Revenue Sources	What can it be used for?	Revenue Potential	Notes/Comments	Currently Authorized ?	Popular Vote Needed?	Legislation Needed?
A. State Allocation of Federal Funds	Highway Capital and Transit Capital	Varies - See notes	Each state receives a yearly allocation of federal funds for transportation projects. Oregon receives about \$277 million per year; Washington receives approximately \$500 million per year. There are a number of restrictions on the use of these funds, however, in both states it would be possible to dedicate a portion of these funds over a period of years to improvements proposed for the I-5 corridor. Special federal programs also allow for bonding of this revenue source.	Yes	No	No
B. Gas Tax, Weight Mile Tax, and/or Diesel Tax	Highway Capital	WA 1-cent = \$32 M/yr OR 1-cent = \$22 M/yr	Both Washington and Oregon support their freeway system through gas taxes, and diesel or weight-mile taxes. The states share these revenues with cities and counties. In Washington, they are also used for ferries and special grant programs. A new 1-cent gas tax, with its equivalent diesel or weight mile tax, dedicated to projects statewide, could be bonded to raise: in Washington \$350 million; in Oregon \$250 million. If Portland and Vancouver regions received a share based on population, this would result in approximately \$21 million for Vancouver and \$87 million for Portland.	Yes	No	Yes - State
C. Vehicle Registration Fee	Highway Capital	WA \$5 = \$27M/yr OR \$5 = \$20 M/yr	Oregon and Washington also support their freeway system through a vehicle registration fee. The states typically share these revenues with cities and counties. In Washington, they are also used for ferries and the Washington State Patrol. A new \$5 vehicle registration fee, dedicated to projects statewide, could be bonded to raise: in Oregon \$230 million; in Washington \$300 million. If Portland and Vancouver received a share of this revenue based on population, this would result in approximately: \$18 million for Vancouver and \$80 million for Portland.	Yes	No	Yes - State

II. State Revenue Sources – cont.	What can it be used for?	Revenue Potential	Notes/Comments	Currently Authorized ?	Popular Vote Needed?	Legislation Needed?
D. Tolls	Highway Capital	\$2/vehicle = \$48 M/yr on I-5	1997 Oregon Legislature authorized a toll project on the interstate system in Portland. In Washington, the Washington Transportation Commission is already authorized to toll new bridges. Federal law allows tolls on bridges, provided that funds are used first for replacement/rehabilitation of the tolled bridge. Inflating the 1956 toll of \$0.40 to today's dollars results in a \$2.20/vehicle roundtrip toll. Such a toll would raise about \$48 million/yr in gross revenues. Net revenues would be somewhat lower. If bonded, this source could raise approximately \$500 million.	Yes	Likely	Likely to need State and Federal legislation
E. Lottery Funds - Oregon Only	Transit Capital	Varies - See notes	The Oregon Legislature authorized \$125 million in state match for Westside MAX. State will pay \$10 million/yr between 2000 and 2010 in lottery funds to pay back bonds. Oregon Legislature also committed \$35 million to Washington County commuter rail. Concept could be continued beyond 2010.	Yes	No	Yes - State
F. Transportation Reinvestment Account	Highway Capital and Transit Capital	\$23 M/yr on transp. investment activity of \$450 M/yr	Concept is to identify income tax revenue derived from transportation investment activity. It should only be applied to new revenue/expenditures. The "identified revenue" would then be included in the state budget as a General Fund allocation to transportation spending.	No	Unlikely	Yes - State

III. Regional/Local Revenue Sources	What can it be used for?	Revenue Potential	Notes/Comments	Currently Authorized ?	Popular Vote Needed?	Legislation Needed?
A. Regional Allocation of Federal Funds	Highway Capital and Transit Capital	Varies - See notes	Both Portland and Vancouver receive an annual allocation of federal funds for transportation projects. Vancouver receives approximately \$6 million per year, and Portland receives about \$26 million per year. In both states it would be possible to dedicate a portion of these funds over a period of years to improvements proposed for the I-5 corridor. Special federal programs also allow for bonding of this revenue source.	Yes	No	No
B. Regional Vehicle Registration Fee (OR Only)	Highway Capital	\$15/yr = \$20 M/yr	State law authorizes the Portland region to charge a vehicle registration fee for road projects in Multnomah, Washington and Clackamas counties. No such authority exists in Vancouver.	Yes	Yes	No
C. Regional Finance Authority (WA Only)	Highway Capital	\$15/yr = \$20 M/yr	Authority for regional financing tools currently does not exist in Washington. The Legislature has been receptive to the concept for the Puget Sound area.	No	Yes	Yes - State
D. Property Tax	Highway Capital and Transit Capital	Varies - See notes	In both states with voter approval, a local property tax can be used to pay back bonds for capital debt.	Yes	Yes	No
E. Basic Transit Sales Tax (WA only)	Transit Operations and Capital	.1% = \$4 M/yr	C-Tran has authority to issue a sales tax of up to .9% to fund basic transit operations and capital needs including, bus service, park and ride lots, bus acquisitions, etc. C-Tran is currently using .3% of this authority. An increase in this taxing authority requires voter approval.	Yes	Yes	No

F. High Capacity Transit Sales Tax (WA only)	Transit Operations and Capital	.1% = \$4 M/yr	C-Tran has the authority to issue a sales tax of up to 1%, to fund the capital and operations of a high capacity transit system. Voter approval is required. This taxing authority has not been used to date. Note: the law authorizing this taxing authority also provided that the county may use 0.1% of the 1% for law and justice.	Yes	Yes	No
III. Cont. Regional/Local Revenue Sources -	What can it be used for?	Revenue Potential	Notes/Comments	Currently Authorized ?	Popular Vote Needed?	Legislation Needed?
G. Motor Vehicle Excise - (WA only)	Transit Operations and Transit Capital	.1% = \$2 M/yr	C-Tran has authority to issue a local motor vehicle excise tax of up to 0.8%. They are currently not using this authority. A popular vote would be required.	Yes	Yes	No
H. Payroll Tax (OR only)	Transit Operations	.1% = \$22 M/yr	Tri-Met is using all of its Legislature-approved authority. Would need additional authority from Oregon Legislature to increase the Payroll Tax.	Yes	No	Yes - State
I. Fare Box Revenues	Transit Operations	C-Tran: 5-cent increase = \$180,000 Tri-Met: 5-cent increase = \$ 1.5 M	Voter approval is not needed to raise fares. This is done by action of the C-Tran or Tri-Met board.	Yes	No	No