



Monthly Financial and Schedule Report

JANUARY 2013

FUNCTIONAL AREA	DECEMBER 2012 WORK ACCOMPLISHED
<p>Engineering</p> <p>Conduct preliminary planning and design of highway, bridge and interchange structures including geotechnical analysis, right of way identification, bicycle and pedestrian facilities and utility work. Provide engineering support for permitting, develop data for cost estimates, traffic modeling and geometric analysis.</p>	<ul style="list-style-type: none"> • Provided engineering support for general bridge permit application. • Completed initial subsurface utility exploration and geotechnical boring analysis fieldwork in Portland and downtown Vancouver. • Designed stormwater facilities along with conveyance and inlet spacing. • Advanced development of roadway profiles, channelization, staging alignments and schedule. • Prepared highway analysis of phased lane configuration in Oregon. • Continued development of design criteria for the Columbia River bridges.
<p>Environmental Study and Reports</p> <p>Prepare and publish draft and final environmental documents. Coordinate with regulatory agencies and local sponsoring agencies. Consult with tribal governments. Develop and implement permitting plan.</p>	<ul style="list-style-type: none"> • Coordinated with U.S. Coast Guard on general bridge permit and advanced permit application in preparation for the Jan. 30 submittal deadline. • Produced draft of bridge height NEPA re-evaluation in coordination with FTA and FHWA. • Completed geo-archaeological monitoring for the Drilled Shaft Test Program Report. • Held kick-off meeting with USACE to discuss Section 408 navigation review, schedule, ongoing communication, technical analysis and next steps. • Drafted Oregon Department of State Lands Joint Permit Application submittal package. • Drafted Washington Joint Aquatic Resource Permit Application submittal package.
<p>Transit Planning and Design</p> <p>Conduct preliminary transit design, planning and engineering including alignment, stations and park and rides. Conduct transit modeling.</p>	<ul style="list-style-type: none"> • Coordinated and developed cost estimates for transit value engineering and prepared draft memos for transit value engineering for parking structures. • Evaluated Hayden Island light rail station area plan alternatives for initial river crossing package. • Updated light rail track horizontal and vertical alignments along with profiles in Vancouver. • Progressed traffic signal intersection designs and revised traffic drawing sheet list.
<p>Finance Study and Reports</p> <p>Research and develop financing options and opportunities; conduct tolling study.</p>	<ul style="list-style-type: none"> • Supported Oregon and Washington state transportation commissions discussions to finalize an agreement on a bi-state toll rate setting structure. • Drafted proposal to Oregon Transportation Commission requesting designation of the CRC project as a tollway project. • Continued developmental work for investment grade traffic and toll revenue analysis.
<p>Public Outreach and Communications</p> <p>Maintain relationships with communities and property owners in project area and provide regular updates. Conduct open houses and workshops. Collect comments and respond to questions.</p>	<ul style="list-style-type: none"> • Continued outreach to businesses for utility and geotechnical explorations fieldwork in Oregon and Washington. • Supported final meetings of Washington and Oregon legislative oversight committees. • Responded to media requests related to bridge height, state funding, tolling and property acquisition. • Distributed news release related to data analysis for 115-116 foot bridge height.
<p>Program Management</p> <p>Provide project leadership, oversight and management.</p>	<ul style="list-style-type: none"> • Advanced design and procurement planning for River Crossing, Washington Transit, Mainland Connector and Transit Systems contract packages. • Provided project leadership, oversight and management for project development. • Maintained interdisciplinary coordination and adherence to project delivery schedule and budget. • Led planning efforts for project scoping and delivery. • Prepared reports for, and responded to, questions from state, local and federal agencies and elected officials. • Responded to four public disclosure requests.
<p>Intergovernmental Agreements</p> <p>Implement local and tribal governmental agreements.</p>	<ul style="list-style-type: none"> • Collaborated on transportation planning and project development between state departments of transportation, cities, counties, regional planning organizations, tribal governments and other jurisdictional bodies.

EXPENDITURES SUMMARY

	December 2012	Expended To Date
Total Expenditures	\$ 2,929,652	\$ 167,894,203

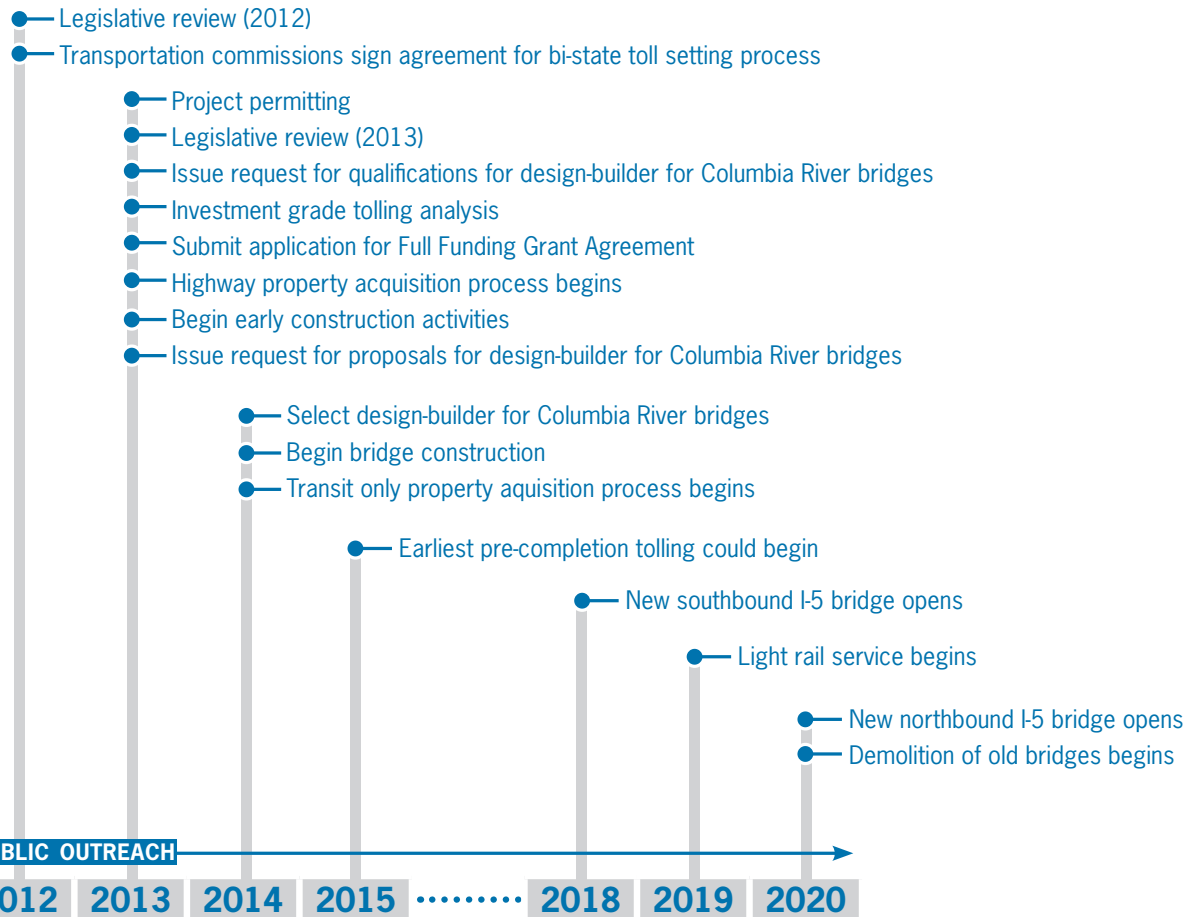
FUNDING SUMMARY

	December 2012 Modifications	Funds Available To Date
Oregon Department of Transportation	\$ _____	\$ 99,129,995
Washington State Department of Transportation	\$ _____	\$ 124,872,000
Total	\$ _____	\$ 224,001,995

NOTE: For more information, please contact the CRC office.

DECEMBER 2012 DATA

Project Schedule



AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION Materials can be provided in alternative formats: large print, Braille, cassette tape, or on computer disk for people with disabilities by calling the Columbia River Crossing (CRC) project office at (866) 396-2726. Persons who are deaf or hard of hearing may contact the CRC project through the Telecommunications Relay Service at 7-1-1.

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