



Monthly Financial and Schedule Report

JULY 2012

FUNCTIONAL AREA	JUNE 2012 WORK ACCOMPLISHED
<p>Engineering</p> <p>Conduct preliminary planning and design of highway, bridge and interchange structures including geotechnical analysis, right of way identification, bicycle and pedestrian facilities and utility work. Develop data to prepare EIS, cost estimates, traffic modeling and geometric analysis.</p>	<ul style="list-style-type: none"> • Developed basic configuration for the Marine Drive rigid frame structures and for the light rail structure for initial construction program; advanced staging plan development. • Conducted drilled shaft and driven pile test project. • Supported Section 408 permit coordination efforts. • Completed Draft Stormwater Management Report.
<p>Environmental Study and Reports</p> <p>Prepare and publish draft and final environmental documents. Coordinate with regulatory agencies and local sponsoring agencies. Consult with tribal governments. Develop and implement permitting plan.</p>	<ul style="list-style-type: none"> • Discussed ongoing data collection with USCG. • Updated permit preparation, submittal and review schedule for permitting plan. • Drafted report with three alternative concepts of the off-site natural resource mitigation in Oregon. • Held Wetlands and Waterways (formerly InterCEP) meeting to present alternatives for the Hood River off-site mitigation. • Planned archaeological monitoring at the Vancouver site of the drilled shaft program. • Prepared scope and budget of the archaeological component for the 408 permit.
<p>Transit Planning and Design</p> <p>Conduct preliminary transit design, planning and engineering including alignment, stations and park and rides. Conduct transit modeling.</p>	<ul style="list-style-type: none"> • Advanced preliminary engineering related to the Value Engineering (VE) recommendations and comments on 25 percent design. • Developed alignments and created exhibits of track layout for McLoughlin alternative. • Developed alignments to address geometries to turnarounds in downtown Vancouver, alignment south of 5th Street on Washington Street, Columbia Park and Ride structure and platform at Hayden Island Station. • Investigated geometries of the couplet turnarounds at 7th and Washington Streets, 17th and Broadway Streets and transit alignment south of 5th Street in an effort to refine Columbia Park and Ride. • Performed a site visit to the Portland-Milwaukie Light Rail East Side Construction project, noting work for advanced utility relocation and early structures. • Completed Basis of Design Report for roadway civil engineering.
<p>Finance Study and Reports</p> <p>Research and develop financing options and opportunities; conduct tolling study.</p>	<ul style="list-style-type: none"> • Assisted in preparation and execution of term sheets and agreements for multiple interagency coordination areas, including transit operations and maintenance and project development. • Drafted and developed details for New Starts submittal.
<p>Public Outreach and Communications</p> <p>Maintain relationships with communities and property owners in project area and provide regular updates. Conduct open houses and workshops. Collect comments and respond to questions.</p>	<ul style="list-style-type: none"> • Supported first meeting and project area tour for Washington Joint Transportation Committee, CRC Oversight Subcommittee. • Supported 12 public events reaching over 409 people. • Reviewed and responded to more than 22 inquiries from the public, media and elected officials.
<p>Program Management</p> <p>Provide project leadership, oversight and management.</p>	<ul style="list-style-type: none"> • Provided project leadership, oversight and management for project development. • Maintained interdisciplinary coordination and adherence to project delivery schedule and budget. • Led planning efforts for project scoping and delivery. • Prepared reports for, and responded to, questions from state, local and federal agencies and elected officials. • Responded to seven public disclosure requests.
<p>Intergovernmental Agreements</p> <p>Implement local and tribal governmental agreements.</p>	<ul style="list-style-type: none"> • Collaborated on transportation planning and project development between state departments of transportation, cities, counties, regional planning organizations, tribal governments and other jurisdictional bodies.

EXPENDITURES SUMMARY

	June 2012	Expended To Date
Total Expenditures	\$ 4,898,842	\$ 154,594,707

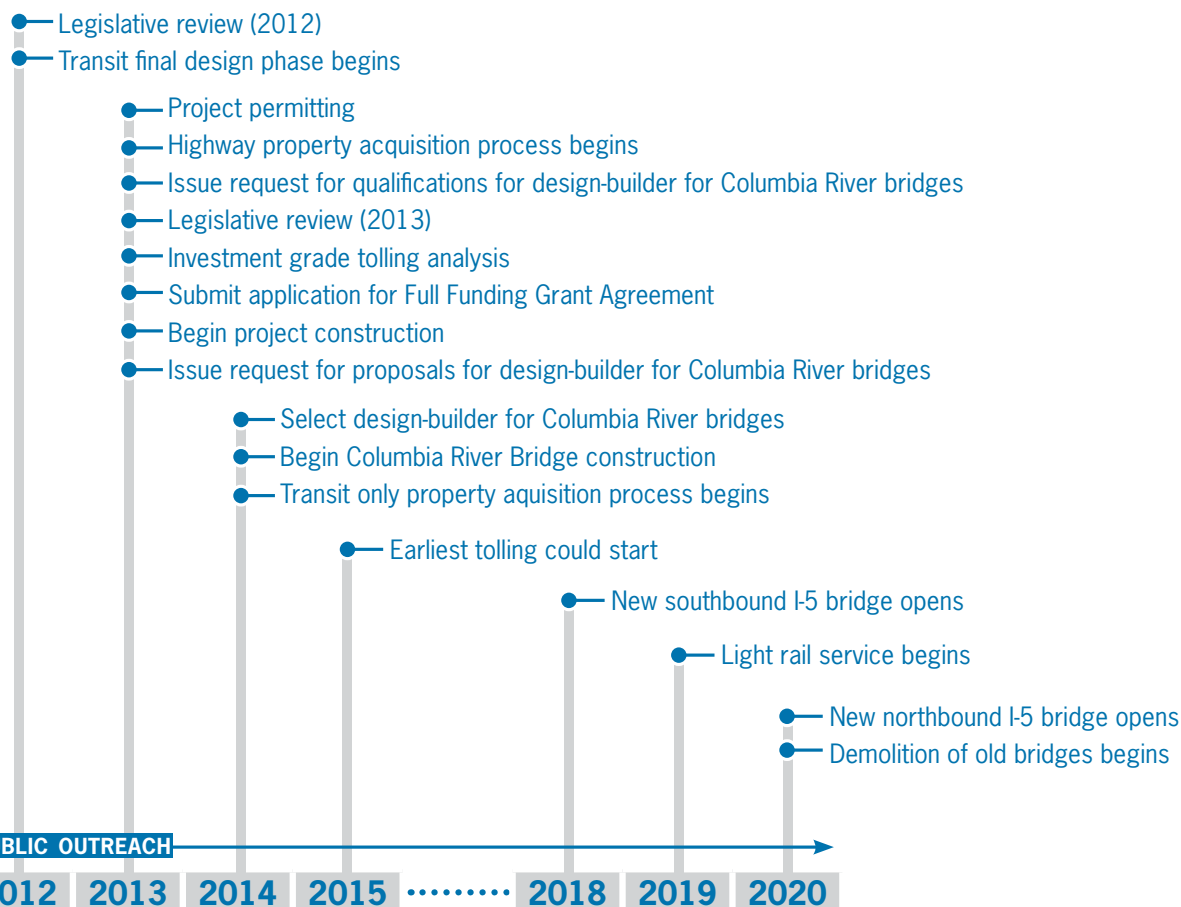
FUNDING SUMMARY

	June 2012 Modifications	Funds Available To Date
Oregon Department of Transportation	\$ _____	\$ 99,129,995
Washington State Department of Transportation	\$ _____	\$ 124,872,000
Total	\$ _____	\$ 224,001,995

NOTE: For more information, please contact the CRC office.

JUNE 2012 DATA

Project Schedule



AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION Materials can be provided in alternative formats: large print, Braille, cassette tape, or on computer disk for people with disabilities by calling the Columbia River Crossing (CRC) project office at (866) 396-2726. Persons who are deaf or hard of hearing may contact the CRC project through the Telecommunications Relay Service at 7-1-1.

TITLE VI NOTICE TO PUBLIC WSDOT and ODOT ensure full compliance with Title VI of the Civil Rights Act of 1964 by prohibiting discrimination against any person on the basis of race, color, national origin or sex in the provision of benefits and services resulting from its federally assisted programs and activities. For questions regarding WSDOT's Title VI Program, you may contact the Department's Title VI Coordinator at (360) 705-7098. For questions regarding ODOT's Title VI Program, you may contact the Department's Civil Rights Office at (503) 986-4350.

Updated September 21, 2012