



## Monthly Financial and Schedule Report

OCTOBER 2012

FUNCTIONAL AREA	SEPTEMBER 2012 WORK ACCOMPLISHED
<b>Engineering</b>	
<p>Conduct preliminary planning and design of highway, bridge and interchange structures including geotechnical analysis, right of way identification, bicycle and pedestrian facilities and utility work. Provide engineering support for permitting, develop data for cost estimates, traffic modeling and geometric analysis.</p>	<ul style="list-style-type: none"> <li>• Performed traffic analysis on interim lane configurations.</li> <li>• Continued conceptual assessment of profiles on the river bridge.</li> <li>• Provided engineering support for Section 408 permit coordination.</li> <li>• Conducted ongoing assessment of transit value engineering alternatives.</li> <li>• Reviewed subsurface utility engineering plans for November fieldwork.</li> </ul>
<b>Environmental Study and Reports</b>	
<p>Prepare and publish draft and final environmental documents. Coordinate with regulatory agencies and local sponsoring agencies. Consult with tribal governments. Develop and implement permitting plan.</p>	<ul style="list-style-type: none"> <li>• Advanced draft Navigation Impact Analysis Report regarding main crossing vertical clearance which includes analysis of impacts of 95 to 125 foot vertical clearances, in five foot increments.</li> <li>• Prepared outline of vertical clearance NEPA re-evaluation.</li> <li>• Continued completing Phase I Environmental Site Assessments for properties in both Washington and Oregon.</li> </ul>
<b>Transit Planning and Design</b>	
<p>Conduct preliminary transit design, planning and engineering including alignment, stations and park and rides. Conduct transit modeling.</p>	<ul style="list-style-type: none"> <li>• Submitted the annual New Starts update to FTA.</li> <li>• Completed forecast documents for final design application.</li> <li>• Progressed evaluation of North Portland Harbor and Tomahawk Island Drive light rail structures.</li> <li>• Developed responses to the transit value engineering alternative concepts for North Portland Harbor and Tomahawk Island Drive light rail bridges.</li> <li>• Prepared initial Washington transit intersection grading plans and progressed traffic signal designs.</li> </ul>
<b>Finance Study and Reports</b>	
<p>Research and develop financing options and opportunities; conduct tolling study.</p>	<ul style="list-style-type: none"> <li>• Assisted in preparation and execution of term sheets and agreements for multiple interagency coordination areas, including transit operations and maintenance and project development.</li> <li>• Finalized finance plan for annual New Starts update to FTA.</li> <li>• Selected firm for investment grade traffic and toll revenue analysis.</li> <li>• Facilitated a toll facility tour in Washington for commission members and continued discussing a bi-state toll rate setting structure with the Oregon and Washington State Transportation Commission.</li> </ul>
<b>Public Outreach and Communications</b>	
<p>Maintain relationships with communities and property owners in project area and provide regular updates. Conduct open houses and workshops. Collect comments and respond to questions.</p>	<ul style="list-style-type: none"> <li>• Drafted meeting materials to support discussions by legislative oversight committee.</li> <li>• Reviewed and responded to 12 inquiries from the public and elected officials.</li> <li>• Scheduled presentations and coordinated logistics for outreach events. Overall, staff supported seven public events reaching 143 people in September.</li> </ul>
<b>Program Management</b>	
<p>Provide project leadership, oversight and management.</p>	<ul style="list-style-type: none"> <li>• Provided project leadership, oversight and management for project development.</li> <li>• Maintained interdisciplinary coordination and adherence to project delivery schedule and budget.</li> <li>• Led planning efforts for project scoping and delivery.</li> <li>• Prepared reports for, and responded to, questions from state, local and federal agencies and elected officials.</li> <li>• Responded to seven public disclosure requests.</li> </ul>
<b>Intergovernmental Agreements</b>	
<p>Implement local and tribal governmental agreements.</p>	<ul style="list-style-type: none"> <li>• Collaborated on transportation planning and project development between state departments of transportation, cities, counties, regional planning organizations, tribal governments and other jurisdictional bodies.</li> </ul>

## EXPENDITURES SUMMARY

	September 2012	Expended To Date
<b>Total Expenditures</b>	\$ 1,855,888	\$ 161,152,839

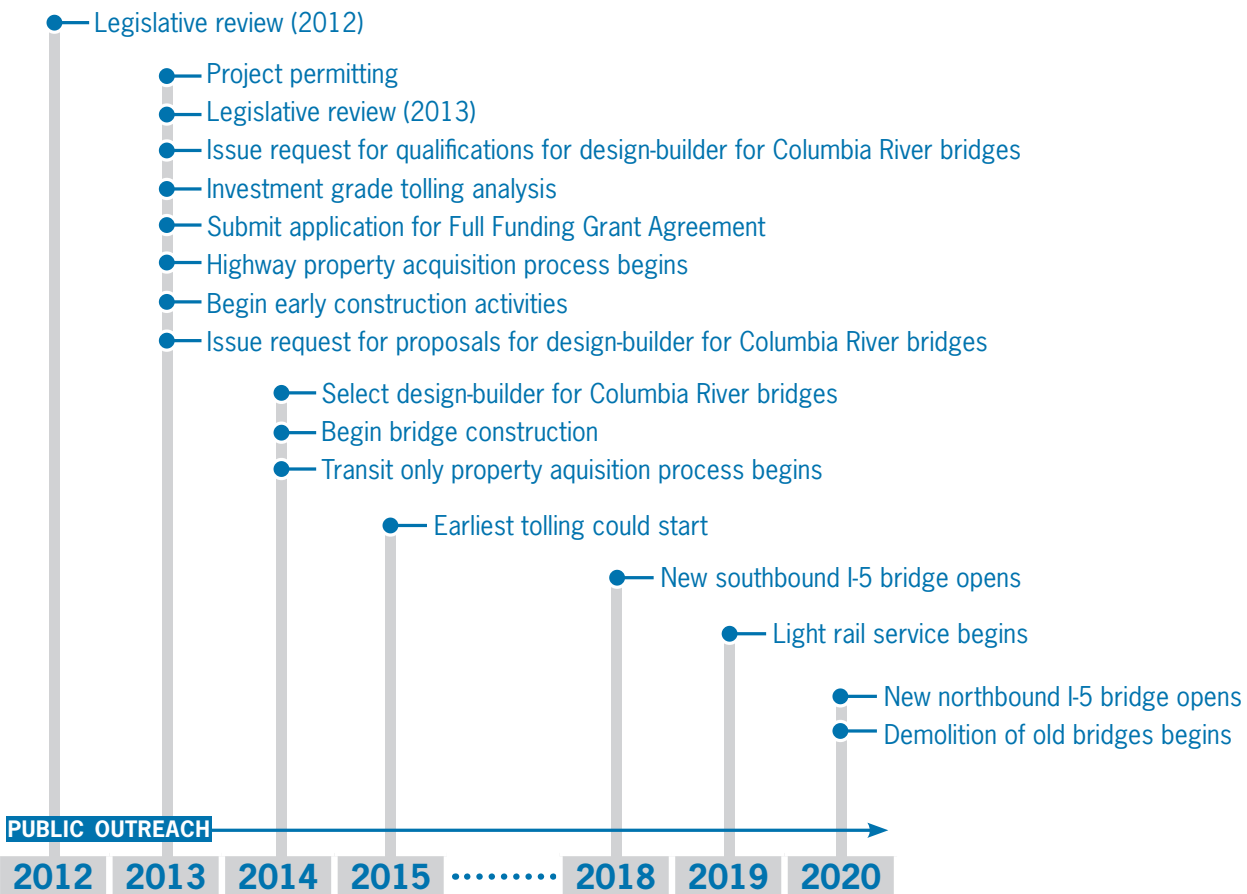
## FUNDING SUMMARY

	September 2012 Modifications	Funds Available To Date
<b>Oregon Department of Transportation</b>	\$ _____	\$ 99,129,995
<b>Washington State Department of Transportation</b>	\$ _____	\$ 124,872,000
<b>Total</b>	\$ _____	\$ 224,001,995

**NOTE:** For more information, please contact the CRC office.

SEPTEMBER 2012 DATA

## Project Schedule



**AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION** Materials can be provided in alternative formats: large print, Braille, cassette tape, or on computer disk for people with disabilities by calling the Columbia River Crossing (CRC) project office at (866) 396-2726. Persons who are deaf or hard of hearing may contact the CRC project through the Telecommunications Relay Service at 7-1-1.

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