



Monthly Financial and Schedule Report

SEPTEMBER 2012

FUNCTIONAL AREA	AUGUST 2012 WORK ACCOMPLISHED
<p>Engineering</p> <p>Conduct preliminary planning and design of highway, bridge and interchange structures including geotechnical analysis, right of way identification, bicycle and pedestrian facilities and utility work. Provide engineering support for permitting, develop data for cost estimates, traffic modeling and geometric analysis.</p>	<ul style="list-style-type: none"> Continued development of staging for river crossing construction contract package. Advanced local street design for construction packages on Hayden Island. Completed review of the draft Mill Plain to McLoughlin Blvd. vicinity retaining walls and structures for geotechnical data report. Completed fieldwork for drilled shaft/driven pile test project. Participated in preliminary development of statements of work for 14 delivery packages.
<p>Environmental Study and Reports</p> <p>Prepare and publish draft and final environmental documents. Coordinate with regulatory agencies and local sponsoring agencies. Consult with tribal governments. Develop and implement permitting plan.</p>	<ul style="list-style-type: none"> Began drafting navigation impact analysis report. Formed Environmental Task Force to ensure environmental commitments are incorporated into design and other project decisions. Completed data entry on Environmental Commitment Tracking System (CTS) to monitor progress on commitments from NEPA documents, Biological Opinion, Section 106 Memorandum of Agreement and federal, state and local permits. Submitted environmental commitment tracking quarterly report using data from CTS. Provided assistance to FHWA attorneys in preparation of briefs for legal defense.
<p>Transit Planning and Design</p> <p>Conduct preliminary transit design, planning and engineering including alignment, stations and park and rides. Conduct transit modeling.</p>	<ul style="list-style-type: none"> Analyzed addition of a crossover between 6th and 7th Streets, ramp modifications, structural impacts to park and rides and the light rail structures at North Portland Harbor and Tomahawk Island Drive in response to Value Engineering recommendations. Continued to prepare materials for the annual New Starts update. Developed alternative rail alignments and profiles for various bridge heights and various road approach slopes on Hayden Island and Vancouver. Completed the project description for the initial construction program for FTA.
<p>Finance Study and Reports</p> <p>Research and develop financing options and opportunities; conduct tolling study.</p>	<ul style="list-style-type: none"> Executed term sheets and agreements for multiple interagency coordination areas, including transit operations and maintenance and project development. Continued development of information for New Starts submittal. Screened proposal teams for investment grade traffic and toll revenue analysis procurement.
<p>Public Outreach and Communications</p> <p>Maintain relationships with communities and property owners in project area and provide regular updates. Conduct open houses and workshops. Collect comments and respond to questions.</p>	<ul style="list-style-type: none"> Reviewed and responded to more than 12 inquiries from the public and elected officials. Scheduled presentations and coordinated logistics for outreach events. Overall, staff supported eight public events reaching 298 people in August. Updated website with information on President Obama's "We Can't Wait" initiative and general bridge permit work plan; issued monthly eUpdate.
<p>Program Management</p> <p>Provide project leadership, oversight and management.</p>	<ul style="list-style-type: none"> Provided project leadership, oversight and management for project development. Maintained interdisciplinary coordination and adherence to project delivery schedule and budget. Led planning efforts for project scoping and delivery. Released RFQQ for Program Cost and Budget Software. Prepared reports for, and responded to, questions from state, local and federal agencies and elected officials. Responded to six public disclosure requests.
<p>Intergovernmental Agreements</p> <p>Implement local and tribal governmental agreements.</p>	<ul style="list-style-type: none"> Collaborated on transportation planning and project development between state departments of transportation, cities, counties, regional planning organizations, tribal governments and other jurisdictional bodies. Began discussions related to potential toll rate setting structures with the Oregon Transportation Commission.

EXPENDITURES SUMMARY

	August 2012	Expended To Date
Total Expenditures	\$ 2,622,858	\$ 159,296,951

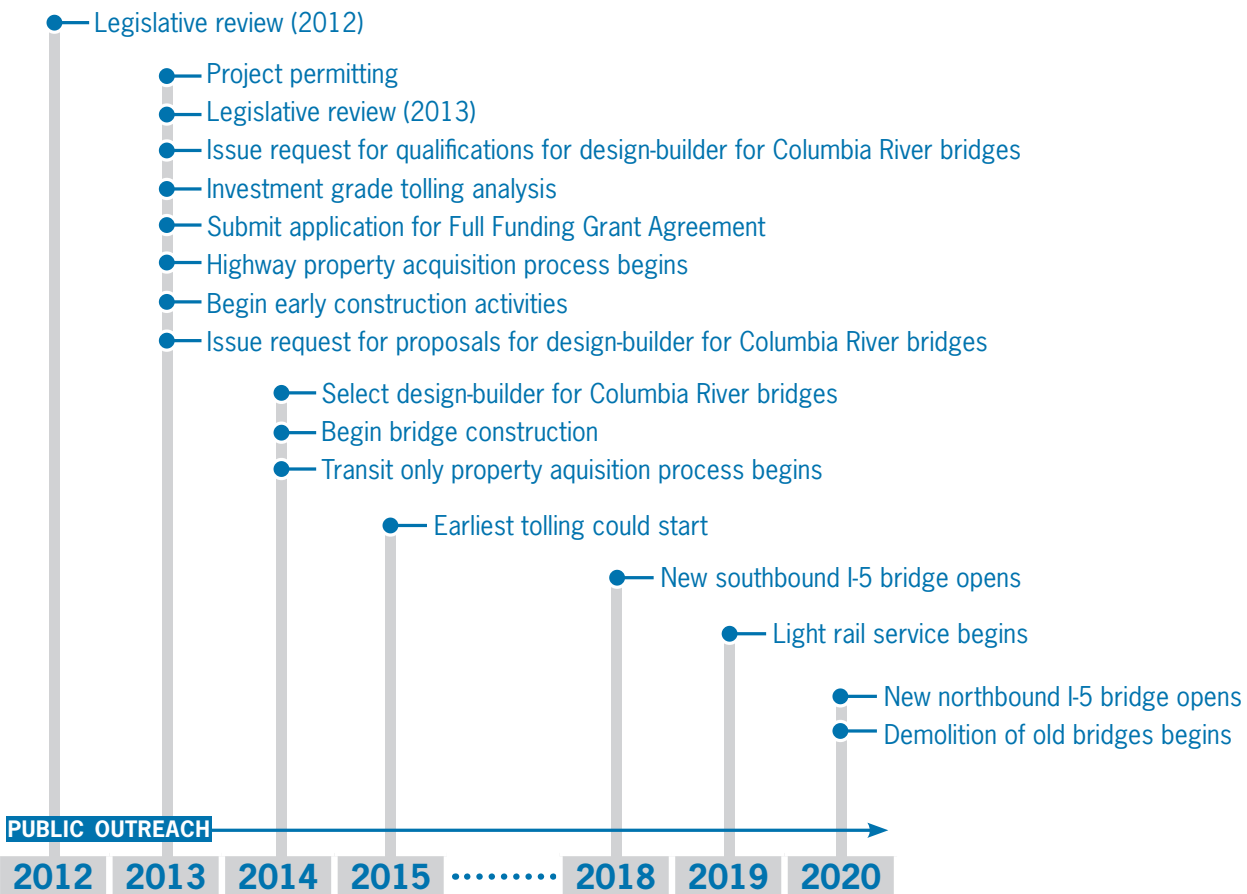
FUNDING SUMMARY

	August 2012 Modifications	Funds Available To Date
Oregon Department of Transportation	\$ _____	\$ 99,129,995
Washington State Department of Transportation	\$ _____	\$ 124,872,000
Total	\$ _____	\$ 224,001,995

NOTE: For more information, please contact the CRC office.

AUGUST 2012 DATA

Project Schedule



AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION Materials can be provided in alternative formats: large print, Braille, cassette tape, or on computer disk for people with disabilities by calling the Columbia River Crossing (CRC) project office at (866) 396-2726. Persons who are deaf or hard of hearing may contact the CRC project through the Telecommunications Relay Service at 7-1-1.

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